



COOPERATIVE BUSINESS OFFICE
Ogdensburg City School District
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Ogdensburg, NY 13669

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January 27, 2025

Mr. Kendall and the School Board Commissioners,

Budget Presentations

District Wide Library – We are increasing the Library Salaries and BOCES lines to adjust for an increase in services based on the 24-25 year. All other lines are being held at the 24-25 Budget. This proposal will maximize library aid.

Budget Transfers over \$5,000

There are 5 transfer included in the board packet for resolutions totaling \$382,000 to be effective January 1st, 2025. This money pertains to reallocating funds for Salaries, Contractual, BOCES Services, Equipment, and Materials & Supplies.

The negative in the general fund will be taken care of with the transfer listed on the form.

Other Business Office News

The ESSA Transparency Report was submitted successfully.

Respectfully,
Kaleb