

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET
LIBRARIES**

<u>Account Title</u>	<u>Code</u>	<u>Adopted Budget 2023-2024</u>	<u>Adopted Budget 2024-2025</u>	<u>Proposed Budget 2025-2026</u>	<u>Change In Budgets</u>
Salaries	A.2610.150.00.00	\$ 135,000	\$ 145,000	\$ 147,500	\$ 2,500
Equipment	A.2610.200.00.00	5,000	5,000	5,000	-
Equipment -AV	A.2610.200.68.00	5,000	5,000	5,000	-
Contractual Expense 7-8	A.2610.400.00.02	500	500	500	-
Contractual Expense 9-12	A.2610.400.00.03	500	500	500	-
Contractual Expense Madill	A.2610.400.00.05	500	500	500	-
Contractual Expense Kennedy	A.2610.400.00.06	1,300	1,300	1,300	-
Contractual Expense AV	A.2610.400.68.00	1,000	1,000	1,000	-
District Wide Library Mat'ls Periodicals	A.2610.450.00.00	1,000	1,000	1,000	-
Materials, Supplies & Books 7-8	A.2610.450.00.02	1,000	1,000	1,000	-
Materials, Supplies & Books 9-12	A.2610.450.00.03	1,000	1,000	1,000	-
Materials, Supplies & Books Madill	A.2610.450.00.05	1,000	1,000	1,000	-
Materials, Supplies & Books JFK	A.2610.450.00.06	3,000	3,000	3,000	-
Materials, Supplies & Books AV	A.2610.450.68.00	10,000	10,000	10,000	-
School Library - State Aided 7-8	A.2610.460.00.02	1,700	1,700	1,700	-
School Library - State Aided 9-12	A.2610.460.00.03	3,300	3,300	3,300	-
School Library - State Aided Madill	A.2610.460.00.05	2,400	2,400	2,400	-
School Library - State Aided JFK	A.2610.460.00.06	5,000	5,000	5,000	-
BOCES Services	A.2610.490.00.00	220,000	230,000	240,000	\$ 10,000
<i>TOTAL LIBRARY</i>		<u>\$ 398,200</u>	<u>\$ 418,200</u>	<u>\$ 430,700</u>	<u>\$ 12,500</u>

Percent Change in Budget

2.99%