

OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2025-26
7-8 SUMMARY

<u>Account Title</u>	<u>Code</u>	<u>Actual 2023-2024</u>	<u>Adopted Budget 2024-2025</u>	<u>Proposed Budget 2025-2026</u>	<u>Change In Budgets</u> All students in 7-8 building	<u>Per Pupil</u> 212
<u>Supervisory - Regular School</u>						
Equipment	A2020.200.00.02	\$ -	\$ 500	\$ 500	\$ -	\$ 2.36
Contractual Expense	A2020.400.00.02	7,623	1,500	1,500	\$ -	\$ 7.08
Materials & Supplies	A2020.450.00.02	5,227	6,000	6,000	\$ -	\$ 28.30
TOTAL		\$ 12,850	\$ 8,000	\$ 8,000	\$ -	\$ 37.74
<u>Teaching - Regular School</u>						
Equipment	A2110.200.00.02	\$ 7,793	\$ 10,000	\$ 10,000	\$ -	\$ 47.17
Contractual Expense	A2110.400.00.02	9,555	6,000	6,000	\$ -	\$ 28.30
Materials & Supplies	A2110.450.00.02	17,302	24,000	24,000	\$ -	\$ 113.21
TOTAL		\$ 34,650	\$ 40,000	\$ 40,000	\$ -	\$ 188.68
TOTAL		<u>\$ 47,500</u>	<u>\$ 48,000</u>	<u>\$ 48,000</u>	<u>0%</u>	<u>\$ 226.42</u>

NOTES

The 7-8 Budgets will not see an increase in the 2025-2026 Budget.

*Equipment continues to be carried forward as suggested by BOE for long term replacement of instruments, as needed.