

OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2025-2026
9-12 SUMMARY

<u>Account Title</u>	<u>Code</u>	<u>Actual 2023-2024</u>	<u>Adopted Budget 2024-2025</u>	<u>Proposed Budget 2025-2026</u>	<u>Change In Budgets</u> All students in 9-12 building	<u>Per Pupil</u> 466
Supervisory - Regular School						
Equipment	A2020.200.00.03	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ 4.29
Contractual Expense	A2020.400.00.03	15,563	2,000	2,000	-	\$ 4.29
Materials & Supplies	A2020.450.00.03	4,498	17,000	17,000	-	\$ 36.48
TOTAL		\$ 20,061	\$ 21,000	\$ 21,000	\$ -	\$ 45.06
Teaching - Regular School						
Equipment	A2110.200.00.03	\$ 51,683	\$ 19,000	\$ 19,000	\$ -	\$ 40.77
Contractual Expense	A2110.400.00.03	55,582	20,000	20,000	-	\$ 42.92
Materials & Supplies	A2110.450.00.03	76,906	65,000	65,000	-	\$ 139.48
TOTAL		\$ 184,171	\$ 104,000	\$ 104,000	\$ -	\$ 223.18
TOTAL		\$ 204,232	\$ 125,000	\$ 125,000	\$ -	\$ 268.24

NOTES

Equipment continues to be carried forward as suggested by BOE for long range instrument replacement, when needed.