

OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2025-26
INTERSCHOLASTIC ATHLETICS

<u>Account Title</u>	<u>Code</u>	<u>Adopted Actual 2023-2024</u>	<u>Adopted Budget 2024-2025</u>	<u>Proposed Budget 2025-2026</u>	<u>Change In Budgets</u>	<u>% Increase</u>
<u>INTERSCHOLASTIC ATHLETICS</u>						
Instructional Salaries - Coaches	A2855.150.00.00	\$ 293,679	\$ 315,000	\$ 315,000	\$ -	
Instructional Salaries - Supervision	A2855.151.00.00	47,969	30,000	30,000	-	
Equipment	A2855.200.00.00	19,440	5,000	5,000	-	
Contractual - Merger Fees, Mileage, Awards etc.	A2855.400.00.00	16,582	25,000	25,000	-	
Contractual - Equipment Reconditioning	A2855.400.45.00	20,155	10,000	10,000	-	
Contractual - Officials, Timers	A2855.418.00.00	57,307	63,000	63,000	-	
Materials & Supplies	A2855.450.00.00	99,402	65,000	65,000	-	
BOCES Services - Section 10 Office	A2855.490.00.00	30,397	40,000	40,000	-	
Total Expense		\$ 584,931	\$ 553,000	\$ 553,000	\$ -	0.00%

NOTES

Housed within the Materials & Supplies is the continuation of new uniforms.