



COOPERATIVE BUSINESS OFFICE  
Ogdensburg City School District  
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Mr. Kendall and the School Board Commissioners,

**Budget Presentations**

**Madill School Budget** – Will not see an increase in their budget for the 2025-26 school year.

**Kennedy School Budget** – Will not see an increase in their budget for the 2025-26 school year.

**7-8 Budget** – Will not see an increase in their budget for the 2025-26 school year. The Equipment line for instruments has been carried forward to be used as needed.

**9-12 Budget** – Will not see an increase in their budget for the 2025-26 school year. The Equipment line for instruments has been carried forward to be used as needed.

**Transportation Budget** – Will see an increase of 2.97% due to increases in salaries.

**Buildings and Grounds Budget** – Overall the budget will see an increase of 2.45%. The salaries will see an increase of \$5,000. In addition, there has been 4% added to the Current BOCES expense and can be adjusted when we have our final numbers. The 2025-2026 BOCES Service Request forms are expected to be released in late February, early March.

**Athletic Budget** – Will not see an increase in their budget for the 2025-26 school year. Housed within Materials and Supplies is the continuation of new uniforms to be used only if our budget stays strong and they are needed.

**Special Education Budget** – Will see an increase of 1.53% due to BOCES services. Within our Special Education Budget there are increases for the cost associated with Salaries. The budget line for the 2025-2026 BOCES services will increase as we look ahead and assess the needs of our kids. At this time, there is potential for an additional residential placement in 2025-2026 and we are prepared for these costs with our contractual line item in good standing. The BOCES actual cost estimates are not available to us at this time, but should be at the end of February, early March, as we have little control over Special Education. It will be adjusted if needed once there are actual numbers.

**Computer Assisted Instruction Budget** – Will not see an increase in their budget for the 2025-26 school year. Again, in the 25-26 budget there will be funds utilized from the Category 2 E-Rate Program giving us savings.

Respectfully,  
Kaleb