

OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2025-2026
KENNEDY ELEMENTARY SCHOOL SUMMARY

<u>Account Title</u>	<u>Code</u>	<u>Kennedy Actual 2023-2024</u>	<u>Adopted Budget 2024-2025</u>	<u>Proposed Budget 2025-2026</u>	<u>Change In Budgets</u>	<u>Per Pupil 450</u>
<u>Supervisory - Regular School</u>						
Equipment	A2020.200.00.06	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 2.22
Contractual Expense	A2020.400.00.06	10,017	2,000	2,000	-	\$ 4.44
Materials & Supplies	A2020.450.00.06	5,184	25,000	25,000	-	\$ 55.56
TOTAL		\$ 15,201	\$ 28,000	\$ 28,000	\$ -	\$ 62.22
<u>Teaching - Regular School</u>						
Equipment	A2110.200.00.06	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ 16.67
Contractual Expense 4-6	A2110.400.00.06	\$ 11,149	4,000	4,000	-	\$ 8.89
Contractual Expense K-3	A2110.400.01.06	6,429	4,000	4,000	-	\$ 8.89
Materials & Supplies 4-6	A2110.450.00.06	59,026	21,000	21,000	-	\$ 46.67
Materials & Supplies K-3	A2110.450.01.06	18,383	21,000	21,000	-	\$ 46.67
TOTAL		\$ 94,987	\$ 57,500	\$ 57,500	\$ -	\$ 127.78
TOTAL		<u>\$ 110,188</u>	<u>\$ 85,500</u>	<u>\$ 85,500</u>	<u>\$ -</u>	<u>\$ 190.00</u>

Kennedy School will see no budget increase for 2025-26.