

OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2025-2026
MADILL ELEMENTARY SCHOOL

<u>Account Title</u>	<u>Code</u>	<u>Actual</u> <u>2023-2024</u>	<u>Adopted</u> <u>Budget</u> <u>2024-2025</u>	<u>Proposed</u> <u>Budget</u> <u>2025-2026</u>	<u>Change In</u> <u>Budgets</u>	<u>Per</u> <u>Pupil</u>
						277 All students
<u>Supervisory - Regular School</u>						
Equipment	A2020.200.00.05	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expense	A2020.400.00.05	7,649	1,000	1,000	-	3.61 per all students
Materials & Supplies	A2020.450.00.05	685	5,000	5,000	-	18.05
TOTAL		\$ 8,334	\$ 6,000	\$ 6,000	\$ -	\$ 21.66
<u>Teaching - Regular School</u>						
Equipment	A2110.200.00.05	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 3.61
Contractual Expense 4-6	A2110.400.00.05	2,718	2,000	2,000	-	7.22
Contractual Expense K-6	A2110.400.01.05	5,580	2,000	2,000	-	7.22
Materials & Supplies 4-6	A2110.450.00.05	28,316	15,000	15,000	-	54.15
Materials & Supplies K-3	A2110.450.01.05	5,253	15,000	15,000	-	54.15
TOTAL		\$ 41,867	\$ 35,000	\$ 35,000	\$ -	\$ 126.35
TOTAL		<u>\$ 50,201</u>	<u>\$ 41,000</u>	<u>\$ 41,000</u>	<u>0%</u>	<u>\$ 148.01</u>

Madill School will see no budget increase for 2025-2026