

OGDENSBURG
PUBLIC LIBRARY
REFERENDUM
PROPOSAL



MISSION

The Ogdensburg Public Library aspires to:

- Promote literacy and the love of lifelong learning by meeting the educational, informational, cultural, technological and recreational needs of the community
- Create an inviting and vibrant center for the community
- Be the center of information in the community
- Be a vital, integral and essential part of the community
- Be a partner with other community organizations
- Be a technology leader in the community
- Be fiscally responsible
- Have a well-trained and educated staff

FISCAL BACKGROUND

YEAR	ADOPTED BUDGET	CITY CONTRIBUTION
2024	\$405,800	\$0
2023	\$384,300	\$9,000
2022	\$384,000	\$0
2021	\$334,900	\$162,000
2020	\$550,476	\$265,000
2019	\$517,214	\$300,000
2018	\$601,759	\$453,635
2017	\$587,148	\$503,635
2016	\$603,391	\$543,366
2015	\$619,059	\$543,366
2014	\$626,632	\$543,366
2013	\$582,493	\$532,712
2012	\$608,214	\$545,712
2011	\$528,407	\$459,199
2010	\$532,004	\$455,599

CURRENT STATE

2025 Operating Budget (Revenue Sources) - \$432,780

- Ogdensburg City School District Library Taxes - \$350,000
- Endowment (Unrestricted) - \$35,000
- Restricted Funds - \$15,000
- Gifts and Donations - \$7,000
- Endowment (Restricted) - \$6,780
- Friends of the Library - \$5,000
- City of Ogdensburg reimbursement - \$5,000
- NCLS – LLSA - \$4,000
- Library Charges - \$3,000
- Grants - \$2,000

PROPOSED USAGE OF ADDITIONAL REFERENDUM FUNDING

- Increase Library hours to a minimum of 40.5
- Add additional Full time and/or Part time staff
- Make purchases for Collections
- Enhance programming offered to the community
- Add a STEAM program
- Enhance the Teen Room and Childrens' Library
- Add or replace computer hardware and software
- Commit to maintenance contracts and facility maintenance
- Maintain copier and printer services

Proposed Referendum Allocation

