

OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2025-2026
SPECIAL EDUCATION

<u>Account Title</u>	<u>Code</u>	<u>Actual</u> <u>2023-2024</u>	<u>Adopted</u> <u>Budget</u> <u>2024-2025</u>	<u>Proposed</u> <u>Budget</u> <u>2025-2026</u>	<u>Change In</u> <u>Budgets</u>
Salaries	A2250.1XX	\$ 4,216,155	\$ 4,750,000	\$ 4,750,000	\$ -
Equipment	A2250.200	2,346	25,000	25,000	-
Contractual Expense	A2250.400	658,312	650,000	650,000	-
Materials & Supplies	A2250.450	61,335	45,000	45,000	-
Tuition	A2250.470	254,089	200,000	200,000	-
Handicapped BOCES Services	A2250.490	2,541,942	3,535,000	3,676,000 *	141,000
TOTAL SPECIAL EDUCATION PROGRAMS		<u>\$ 7,734,179</u>	<u>\$ 9,205,000</u>	<u>\$ 9,346,000</u>	<u>\$ 141,000</u>
Percent Change in Budget					1.53%

*There is an approximate 4% increase for BOCES Services (the final cost is not yet available).