

**OGDENSBURG CITY SCHOOL DISTRICT**  
**PROPOSED BUDGET 2025-2026**  
**TRANSPORTATION**

<u>Account Title</u>	<u>Code</u>	<u>Actual</u> <u>2022-2023</u>	<u>Adopted</u> <u>Budget</u> <u>2023-2024</u>	<u>Proposed</u> <u>Budget</u> <u>2024-2025</u>	<u>Change in</u> <u>Budget</u>
<b><u>OPERATIONS</u></b>					
Noninstructional Salaries	5510-160-00-00	\$ 1,019,650	\$ 1,040,000	\$ 1,090,000	\$ 50,000
Equipment - Bus Purchase	5510-200-65-00	319,028	250,000	250,000	-
Contractual Legal Notices	5510-400-00-00	1,381	7,500	7,500	-
Contractual Expense	5510-400-01-00	89	7,500	7,500	-
Bus Emergency Drills	5510-401-00-00	23	5,000	5,000	-
Bus Driver Tests	5510-402-00-00	1,890	10,000	10,000	-
Gasoline	5510-406-00-00	92,927	100,000	100,000	-
Transportation Insurance	5510-408-00-00	21,098	50,000	50,000	-
Transportation Repairs	5510-420-00-00	14,149	50,000	50,000	-
Transportation Materials and Supplies	5510-450-00-00	54,914	100,000	100,000	-
BOCES Services	5510-490-00-00	16,960	50,000	50,000	-
<b>TOTAL</b>		<u><u>\$ 1,542,109</u></u>	<u><u>\$ 1,670,000</u></u>	<u><u>\$ 1,720,000</u></u>	<u><u>\$ 50,000</u></u>
Percent Change in Budget					2.99%
<b><u>CONTRACT</u></b>					
Contract Transportation	5540-400-00-00	<u><u>\$ -</u></u>	<u><u>\$ 15,000</u></u>	<u><u>\$ 15,000</u></u>	<u><u>\$ -</u></u>
Percent Change in Budget					0.00%
<b>TOTAL TRANSPORTATION</b>		<u><u>\$ 1,542,109</u></u>	<u><u>\$ 1,685,000</u></u>	<u><u>\$ 1,735,000</u></u>	<u><u>\$ 50,000</u></u>
Percent Change in Budget					2.97%

**NOTES**

The Transportation Budget will see no increase in Equipment, Contractual, Materials & Supplies the 2025-2026 Budget.