



COOPERATIVE BUSINESS OFFICE
 Ogdensburg City School District
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 Ogdensburg, NY 13669

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March 10, 2025

Mr. Kendall and the School Board Commissioners,

Budget Presentations

For the upcoming Board Meeting I have provided a look at the current budget with a 2.99% & 2.49% increase to the Tax levy. This results in a 1.60% or a 1.51% increase to the overall budget. The difference is due to cost savings in the Regular Education Department.

Other Business Office News

The District has received the Fiscal Stress Scores from the State Comptroller’s Office. These stress scores are based on the amount of indicator points the district receives. The higher the scores, the more fiscally stressed the district is. **We have remained at a “No Designation” for the last 5 years which is the lowest point range we can receive and are in good financial state.**

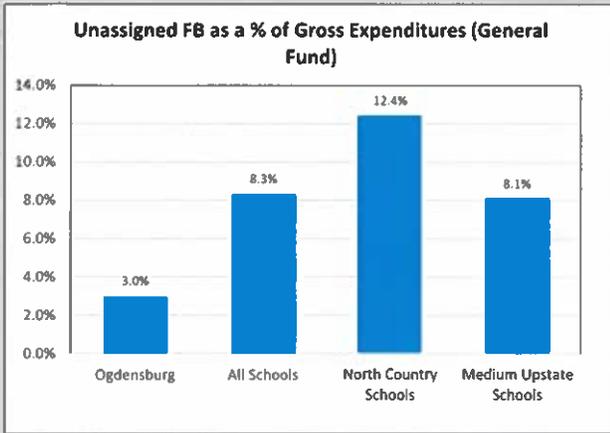
Below is a chart of our scores for the past 5 years. Our Financial Stress Score has stayed consistent at 16.7. The State has made many enhancements to both the fiscal and environmental evaluations by pulling from better data. The Environmental Score increased from 5.0 to an overall score of 8.3. In the category of Disadvantaged Students based on a 3 year average of our Free & Reduced Lunch percentages, this number increased by 8.30, while the percentage change to 59%. We scored a 0 on Budget Vote Approval which was at 77.58% in 2023-2024. In the category of Turnover Rate of All Teachers, we scored 5 in 2022-2023 and 8.3 in 2023-2024. Our Environmental Stress Score has increased by 3.30 percentage points for Disadvantaged Students. The overall score was 8.3, increased from 5 last year. The Environmental Score is under no control of the district. Attached is information on the Comptroller’s Scoring, along with a comparison between us and the other schools in the NY State and the North Country.

<u>Fiscal Year</u>	<u>Fiscal Stress</u>		<u>Environmental Stress</u>		
	<u>Ending</u>	<u>Score</u>	<u>Designation</u>	<u>Score</u>	<u>Designation</u>
	2020	6.7	No Designation	23.3	No Designation
	2021	6.7	No Designation	18.3	No Designation
	2022	0.0	No Designation	13.3	No Designation
	2023	16.7	No Designation	5.0	No Designation
	2024	16.7	No Designation	8.3	No Designation

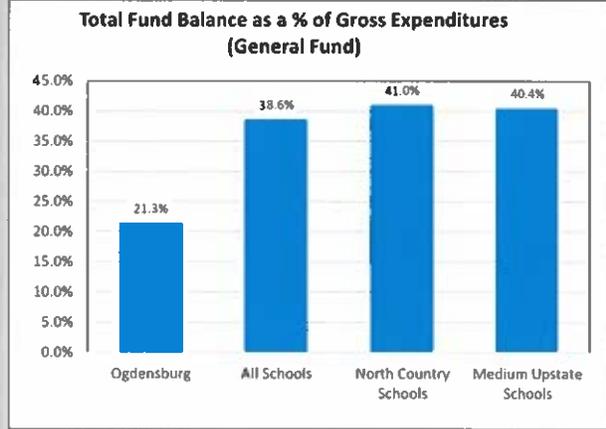
Respectfully,
 Kaleb

Ogdensburg City School District

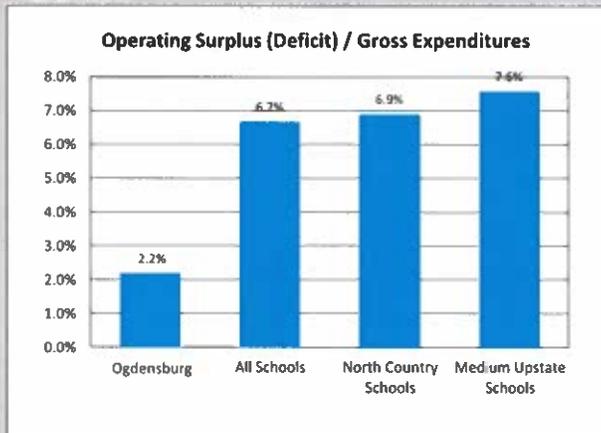
Indicator 1



Indicator 2



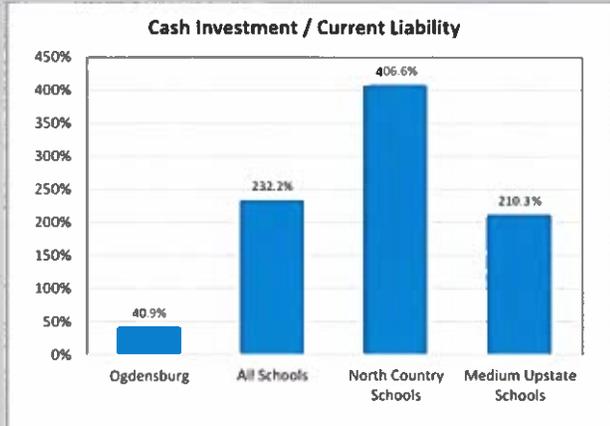
Indicator 3



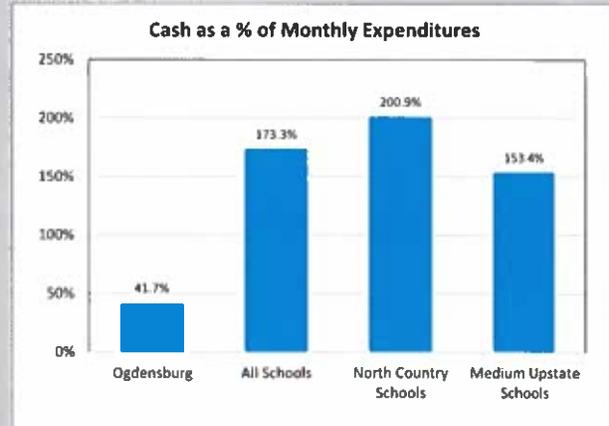
Peer Group Used in Comparison For All Indicators

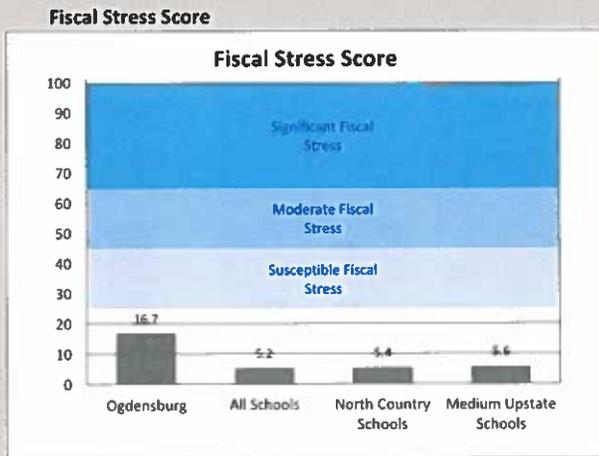
All Schools	670
North Country Schools	58
Medium Upstate Schools	224

Indicator 4



Indicator 5





This page provides graphical comparisons of financial indicators for the selected school district against selected peer groups. Peer groups include data for districts for which current annual reports have been filed. The tables show the number of school districts which are included in each selected peer group. Greater caution should be taken when the number of units in the comparison group is small.

Data as of 12/31/2024

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Name: Ogdensburg City School District
MuniCode: 400538000000
County: St. Lawrence

Fiscal Year End: 30-Jun
Year Last Filled: 2024

Fiscal Stress Financial Indicator Data Inputs				Data			Projection	
Financial Indicators	Components	Account Code(s)	Fund(s)	2022	2023	2024	Current Fiscal Year 2025	Next Fiscal Year 2026
1	Unassigned Fund Balance	916 & 917		2,141,506	2,210,448	1,451,105		
2	Total Fund Balance	8029		17,652,229	15,976,792	10,232,941		
1, 2, 3, 5	Gross Expenditures			42,023,946	46,384,554	47,984,034		
5	Monthly Expenditures (Gross Expenditures + 12)			3,501,996	3,865,380	3,998,670		
3	Gross Revenues		General Fund	45,538,423	46,632,543	49,033,814		
4	Cash and Investments	200-223, 450 & 451		5,059,987	1,851,233	1,668,508		
5		200, 201, 450 & 451		5,059,987	1,851,233	1,668,508		
4	Current Liabilities	600-626, 631-668		3,778,528	4,013,650	4,077,164		
6	Short-Term Cash-Flow Debt	Revenue Anticipation Notes, Tax Anticipation Notes, Budget Notes, and Deficiency Notes Only	All Funds	0	0	0		

Enter data here and scroll down to see the projected fiscal stress scores.

Financial Indicators	Public Scores				Projected Scores (Based on Data Elements Above)		
	2022	2023	2024	2025	2026		
1	Unassigned Fund Balance as a Percentage (%) of Gross Expenditures	0	0	0			
2	Total Fund Balance as a Percentage (%) of Gross Expenditures	0	0	0			
3	Operating Deficits	0	0	0			
4	Cash Ratio - Cash and Investments as a Percentage (%) of Current Liabilities	0	10	10			
5	Cash as a Percentage (%) of Monthly Gross Expenditures	0	6.67	6.67			
6	% Change in Short-Term Cash-Flow Debt Issuance	0	0	0			

Score Classification	Total Points*			No Designation	No Designation	No Designation	No Designation
	2022	2023	2024				
	0.0	16.7	16.7	0.0	0.0	0.0	0.0

Revenue and Expenditure Definitions
Gross Revenues = Revenues and Other Sources (Transfer Activity)
Gross Expenditures = Expenditures and Other Uses (Transfer Activity) - 9950.9 (Transfers to Capital Projects Fund)

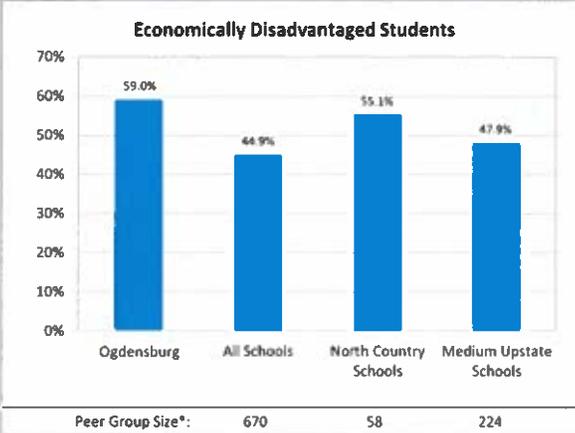
Point Range (Out of 100 total pts)
65 - 100
45 - 64.9
25 - 44.9
0 - 24.9

Classification
Significant
Moderate
Susceptible
No Designation

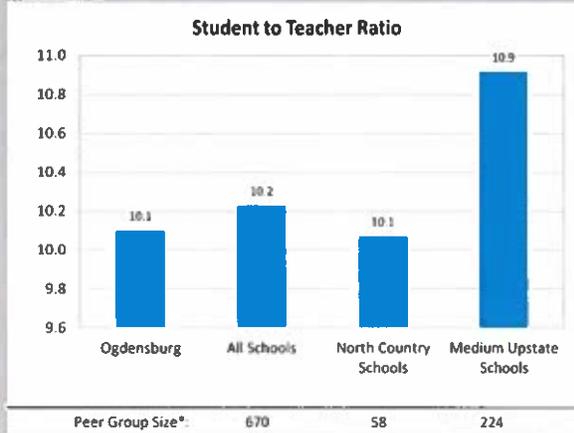
* Indicator points are rounded to two decimal places. Total points are rounded to one decimal place.

Ogdensburg City School District

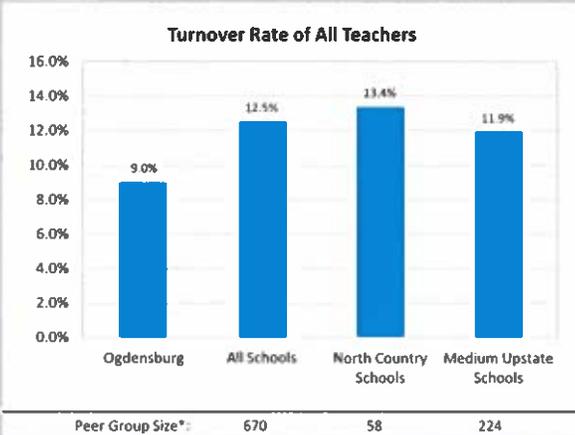
Indicator 1



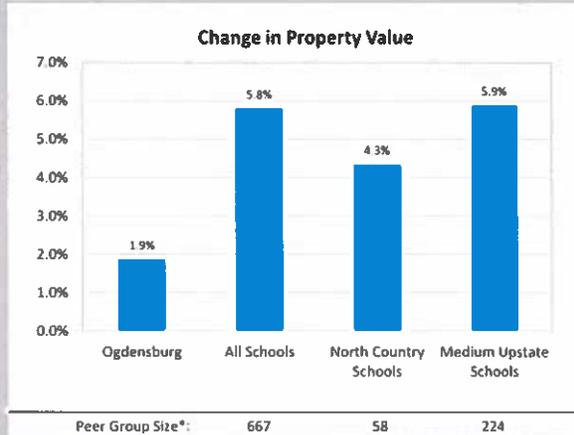
Indicator 2



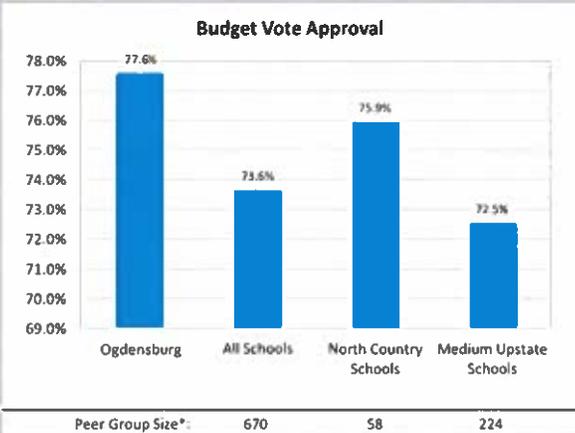
Indicator 3



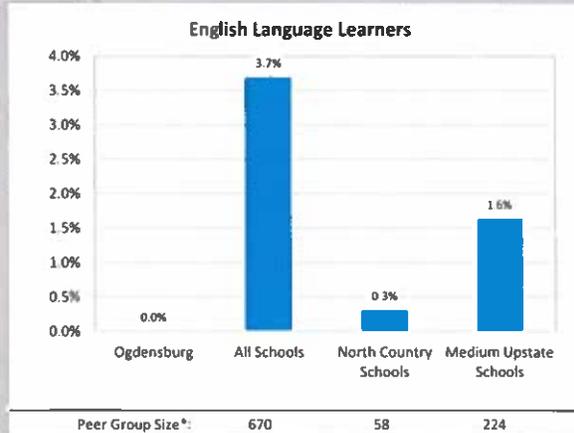
Indicator 4

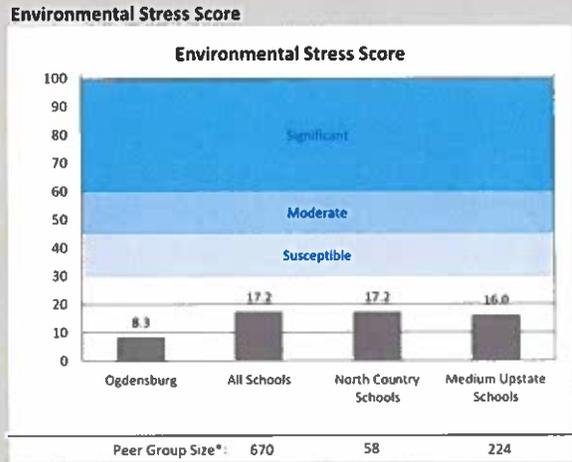


Indicator 5



Indicator 6





* This page provides graphical comparisons of environmental indicators for the selected school district against selected peer groups. Peer groups include data for districts for which current annual reports have been filed. The tables show the number of school districts which are included in each selected peer group. Greater caution should be taken when the number of units in the comparison group is small. Peer group counts may slightly vary from indicator to indicator based on availability of data from various sources.

Data as of 12/31/2024
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Name: Ogdensburg City School District
 MuniCode: 400538000000
 County: St. Lawrence

Fiscal Year End: 30-Jun
 Year Last Filed: 2024

	Value		Score	
	2023	2024	2023	2024
Fiscal Stress Environmental Indicators				
1	Percentage of Economically Disadvantaged Students	48%	59%	8.33
2	Student to Teacher Ratio	11.18	10.10	0
3	Turnover Rate of All Teachers	12%	9%	0
4	Percent Change in Property Value	1.28%	1.87%	0
5	Budget Vote Approval Percent	81.47%	77.58%	0
6	Percent of English Language Learners	0%	0%	0

Total Points*

5.0	8.3
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Score Classification

Environmental Stress Classification	Point Range (Out of 100 total pts)
Significant	60 - 100
Moderate	45 - 59.9
Susceptible	30 - 44.9
No Designation	0 - 29.9

*Indicator points are rounded to two decimal places. Total points are rounded to one decimal place.

