

OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2025-26 ACTUAL FROM SERVICE REQUEST

ACCOUNT NUMBER	COSER #	DESCRIPTION	COST BASIS	2024-2025 SERVICE REQUEST			2025-2026 SERVICE REQUEST			DIFFERENCE
				QUANTITY		BUDGET	QUANTITY		BUDGET	
1981.490.00.00	001.010.000	ADMINISTRATION BUDGET	RWADA	1.00	986,491.00	\$ 986,491.00	1.00	995,760.00	\$ 995,760.00	\$ 9,269.00
1983.490.00.00	002.060.000	CAPITAL BUDGET	RWADA	1.00	457,449.00	\$ 457,449.00	1.00	449,634.00	\$ 449,634.00	\$ (7,815.00)
2280.490.00.00	180.200.000	CAREER & TECH ED	PER ENROLLMENT	137.00	11,264.00	\$ 1,543,168.00	143.00	11,715.00	\$ 1,675,245.00	\$ 132,077.00
2280.490.00.00	180.210.000	AGRICULTURAL STUDIES	PER FTE	5.00	17,500.00	\$ 87,500.00	5.00	18,200.00	\$ 91,000.00	\$ 3,500.00
2110.490.00.00	180.280.000	GATEWAY TO CAREERS	PER DISTRICT	1.00	400.00	\$ 400.00	1.00	400.00	\$ 400.00	\$ -
2250.490.00.00	203.010.000	6:1+1 ABA Program	PER FTE	9.00	40,000.00	\$ 360,000.00	9.00	41,250.00	\$ 371,250.00	\$ 11,250.00
2250.490.00.00	203.011.000	6:1+1 Community Connect w/APE	PER FTE	0.25	45,000.00	\$ 11,250.00	0.25	46,250.00	\$ 11,562.50	\$ 312.50
2250.490.00.00	203.012.000	6:1+2 Compreh MGMT w/APE	PER FTE	2.43	46,000.00	\$ 111,550.00	2.43	47,250.00	\$ 114,581.25	\$ 3,031.25
2250.490.00.00	203.050.000	TEACHING ASSISTANT	STUDENT	9.93	62,500.00	\$ 620,312.50	9.93	65,000.00	\$ 645,125.00	\$ 24,812.50
2250.490.00.00	203.718.010	SPEECH	PER SESSION	848.00	69.00	\$ 58,512.00	848.00	76.00	\$ 64,448.00	\$ 5,936.00
2250.490.00.00	203.718.020	COUNSELING	SESSION	163.33	84.00	\$ 13,720.00	163.00	86.00	\$ 14,018.00	\$ 298.00
2250.490.00.00	203.718.025	SOCIAL WORKER	SESSION	290.00	84.00	\$ 24,360.00	290.00	86.00	\$ 24,940.00	\$ 580.00
2250.490.00.00	203.718.030	PHYSICAL THERAPY	PER SESSION	108.00	87.00	\$ 9,396.00	108.00	91.00	\$ 9,828.00	\$ 432.00
2250.490.00.00	203.718.040	OCCUPATIONAL THERAPY	SESSION	399.88	87.00	\$ 34,789.13	400.00	91.00	\$ 36,400.00	\$ 1,610.88
2250.490.00.00	203.718.050	ADAPTIVE PHYSICAL EDUCATION	SESSION	1,440.00	49.00	\$ 70,560.00	1,440.00	50.00	\$ 72,000.00	\$ 1,440.00
2250.490.00.00	203.718.090	BEHAVIORAL CONSULTANT	SESSION	38.50	144.00	\$ 5,544.00	38.50	148.00	\$ 5,698.00	\$ 154.00
2250.490.00.00	204.010.000	12:1+1 5-21LIFE SKILLS	PER FTE	6.48	25,500.00	\$ 165,112.50	6.48	26,500.00	\$ 171,587.50	\$ 6,475.00
2250.490.00.00	204.040.000	TEACH ASST	PER FTE	3.08	62,500.00	\$ 192,187.50	3.08	65,000.00	\$ 199,875.00	\$ 7,687.50
2250.490.00.00	204.718.010	SPEECH	PER SESSION	440.00	69.00	\$ 30,360.00	440.00	76.00	\$ 33,440.00	\$ 3,080.00
2250.490.00.00	204.718.030	PHYSICAL THERAPY	SESSION	40.00	87.00	\$ 3,480.00	40.00	91.00	\$ 3,640.00	\$ 160.00
2250.490.00.00	204.718.040	OT	PER SESSION	64.00	87.00	\$ 5,568.00	64.00	91.00	\$ 5,824.00	\$ 256.00
2250.490.00.00	204.718.050	APE	PER SESSION	716.00	49.00	\$ 35,084.00	716.00	50.00	\$ 35,800.00	\$ 716.00
2250.490.00.00	204.718.090	BEHAVIORAL CONSULTANT	PER SESSION	31.50	144.00	\$ 4,536.00	31.50	148.00	\$ 4,662.00	\$ 126.00
2250.490.00.00	205.010.000	COMMUNITY BASED WORK PRG	PER FTE	0.76	34,000.00	\$ 25,925.00	0.76	35,000.00	\$ 26,687.50	\$ 762.50
2250.490.00.00	205.040.000	TEACHING ASSIT JOB COACH	PER FTE	0.50	62,500.00	\$ 31,250.00	0.50	65,000.00	\$ 32,500.00	\$ 1,250.00
2250.490.00.00	207.010.000	8:1+1, 5-21 MNGT NEEDS	PER FTE	8.75	39,500.00	\$ 345,625.00	8.75	41,000.00	\$ 358,750.00	\$ 13,125.00
2250.490.00.00	207.050.000	TEACHING ASSISTANT	PER FTE	7.33	62,500.00	\$ 457,812.50	7.33	65,000.00	\$ 476,125.00	\$ 18,312.50
2250.490.00.00	207.718.010	SPEECH	SESSION	451.00	69.00	\$ 31,119.00	451.00	76.00	\$ 34,276.00	\$ 3,157.00
2250.490.00.00	207.718.020	COUNSELING	SESSION	620.00	84.00	\$ 52,080.00	620.00	86.00	\$ 53,320.00	\$ 1,240.00
2250.490.00.00	207.718.040	OCCUPATIONAL THERAPY	SESSION	96.50	87.00	\$ 8,395.50	96.50	91.00	\$ 8,781.50	\$ 386.00
2250.490.00.00	207.718.050	APE	SESSION	480.00	49.00	\$ 23,520.00	480.00	50.00	\$ 24,000.00	\$ 480.00
2250.490.00.00	207.718.090	BEHAVIORAL CONSULTANT	PER SESSION	273.00	144.00	\$ 39,312.00	273.00	148.00	\$ 40,404.00	\$ 1,092.00
2820.490.00.00	307.010.000	SCHOOL PSYCH-GENERAL	PER FTE	1.20	136,000.00	\$ 163,200.00	1.60	140,250.00	\$ 224,400.00	\$ 61,200.00
2250.490.00.00	314.010.000	PT	PER SESSION	1,266.00	87.00	\$ 110,142.00	1,266.00	91.00	\$ 115,206.00	\$ 5,064.00
2250.490.00.00	316.010.000	VISUAL IMPAIRED	PER SESSION	813.33	94.00	\$ 76,453.33	813.00	100.00	\$ 81,300.00	\$ 4,846.67
2250.490.00.00	317.010.000	SCHOOL PSYCH-SP ED	PER FTE	0.40	136,000.00	\$ 54,400.00	0.40	140,250.00	\$ 56,100.00	\$ 1,700.00
2250.490.00.00	343.015.000	OCCUPATIONAL THERAPY	PER FTE	1.00	115,500.00	\$ 115,500.00	1.00	120,500.00	\$ 120,500.00	\$ 5,000.00
2110.490.00.00	401.010.000	EXP ENRICHMT PLANNING FEE	PER DISTRICT	1.00	900.00	\$ 900.00	1.00	945.00	\$ 945.00	\$ 45.00
2110.490.00.00	401.100.000	FIRST TECH CHALLENGE	PER TEAM	1.00	3,461.00	\$ 3,461.00	1.00	3,565.00	\$ 3,565.00	\$ 104.00
2110.490.00.00	402.010.000	PERFORMING ARTS	PER DISTRICT	1.00	5,093.00	\$ 5,093.00	1.00	5,093.00	\$ 5,093.00	\$ -
2110.490.00.00	405.010.000	HIGH SCH EQUIVALENCE	AS USED	10.50	14.58	\$ 153.09	10.00	15.26	\$ 152.60	\$ (0.49)
2110.490.00.00	408.010.000	DIST LEARNING LITE SERV	PER UNIT	1.00	16,320.00	\$ 16,320.00	1.00	16,320.00	\$ 16,320.00	\$ -
2110.490.00.00	408.030.000	DATA LINES	PER UNIT	1.00	6,300.00	\$ 6,300.00	1.00	6,300.00	\$ 6,300.00	\$ -
2110.490.00.00	408.070.010	ZOOM LICENSING	Per LICENSE	160.00	20.00	\$ 3,200.00	160.00	26.00	\$ 4,160.00	\$ 960.00
2110.490.00.00	408.070.010	ZOOM ROOM LICENSING	Per LICENSE	4.00	482.04	\$ 1,928.16	4.00	482.04	\$ 1,928.16	\$ -
2110.490.00.00	409.020.300	ALTERNATIVE GED	PER ENROLLEE	5.00	6,993.00	\$ 34,965.00	5.00	7,250.00	\$ 36,250.00	\$ 1,285.00

2110.490.00.00	501.010.010	TITLE I SERV & CONSOLID	PER DISTRICT	1.00	27,553.00	\$	27,553.00	1.00	27,687.00	\$	27,687.00	\$	134.00
2110.490.00.00	501.010.012	TITLE I PER ELEMENTARY	PER SCHOOL	2.00	500.00	\$	1,000.00	2.00	518.00	\$	1,036.00	\$	36.00
2110.490.00.00	501.010.013	TITLE I PER BEDS>2	PER DISTRICT	1.00	500.00	\$	500.00	1.00	518.00	\$	518.00	\$	18.00
2110.490.00.00	502.010.000	DE/CRSE	PER CONTRACT	1.00	3,940.00	\$	3,940.00	1.00	2,200.00	\$	2,200.00	\$	(1,740.00)
2110.490.00.00	503.020.000	SAT VERBAL & MATH	PER ENROLLEE	15.00	180.00	\$	2,700.00	15.00	190.00	\$	2,850.00	\$	150.00
2110.490.00.00	503.030.000	WHIZ QUIZ	PER DISTRICT	1.00	500.00	\$	500.00	1.00	500.00	\$	500.00	\$	-
2110.490.00.00	504.010.000	PRINT SHOP	AS USED	1.00	124,536.00	\$	124,536.00	1.00	126,220.00	\$	126,220.00	\$	1,684.00
2630.490.00.00	505.010.000	ELECTRONIC EQUIP REPAIR	RWADA	1.00	31,445.00	\$	31,445.00	1.00	32,849.00	\$	32,849.00	\$	1,404.00
2630.490.00.00	505.020.000	ELECTRONIC EQUIP PARTS	AS USED	1.00	9,000.00	\$	9,000.00	1.00	9,000.00	\$	9,000.00	\$	-
2630.490.00.00	506.010.010	IT BASE FEE	AS BILLED	1.00	18,891.00	\$	18,891.00	1.00	20,539.00	\$	20,539.00	\$	1,648.00
2630.490.00.00	506.010.020	HOSTED SERVERS	PER SERVER	2.00	6,681.00	\$	13,362.00	2.00	8,351.00	\$	16,702.00	\$	3,340.00
2630.490.00.00	506.010.030	COMP TECH END USER	PER FTE	0.60	105,105.00	\$	63,063.00	0.60	114,229.00	\$	68,537.40	\$	5,474.40
2630.490.00.00	506.010.040	COMP TECH SERVER	PER FTE	0.60	105,105.00	\$	63,063.00	0.60	114,229.00	\$	68,537.40	\$	5,474.40
2630.490.00.00	506.010.050	COMP TECH INFRASTRUCTURE	PER FTE	0.40	105,105.00	\$	42,042.00	0.40	114,229.00	\$	45,691.60	\$	3,649.60
2630.490.00.00	506.010.050	COMP TECH DATA BASE	PER FTE	0.20	105,105.00	\$	21,021.00	0.20	114,229.00	\$	22,845.80	\$	1,824.80
2630.490.00.00	506.010.070	HOSTED WIRELESS ACCESS POINTS	PER SERVER	175.00	32.00	\$	5,600.00	175.00	32.00	\$	5,600.00	\$	-
2630.490.00.00	506.020.030	CONT CPIER MAINT REPAIR	AS USED	1.00	9,035.00	\$	9,035.00	1.00	9,073.00	\$	9,073.00	\$	38.00
2630.490.00.00	506.020.031	CONTRACT EQUIP REPAIR	AS USED	1.00	779.10	\$	779.10	0.00	0.00	\$	-	\$	(779.10)
2630.490.00.00	506.020.035	EXCESS PRINT CHARGES	AS USED	1.00	35,000.00	\$	35,000.00	1.00	35,000.00	\$	35,000.00	\$	-
2630.490.00.00	506.025.000	ANTICIPATED PURCH (EQ & SFT)	AS USED	1.00	200,000.00	\$	200,000.00	1.00	200,000.00	\$	200,000.00	\$	-
2630.491.00.00	506.030.020	PURCHASES	AS USED	1.00	135,364.00	\$	135,364.00	1.00	135,364.00	\$	135,364.00	\$	-
2110.490.00.00	506.040.020	PROJECT LEAD THE WAY	AS USED	1.00	4,150.00	\$	4,150.00	1.00	4,441.00	\$	4,441.00	\$	291.00
2110.490.00.00	506.040.031	ACCELERATED READER	AS USED	1.00	8,434.35	\$	8,434.35	1.00	9,025.00	\$	9,025.00	\$	590.65
2110.490.00.00	506.040.032	CASTLE LEARNING	AS USED	1.00	4,555.20	\$	4,555.20	1.00	4,875.00	\$	4,875.00	\$	319.80
2110.490.00.00	506.040.042	LEARNING A-Z	AS USED	1.00	6,510.00	\$	6,510.00	1.00	8,827.00	\$	8,827.00	\$	2,317.00
2110.490.00.00	506.040.047	SMART	AS USED	1.00	4,228.00	\$	4,228.00	1.00	4,524.00	\$	4,524.00	\$	296.00
2110.490.00.00	506.040.061	I-READY	AS USED	1.00	39,956.15	\$	39,956.15	1.00	42,754.00	\$	42,754.00	\$	2,797.85
2110.490.00.00	506.040.062	STARFALL	PER CONTRACT	1.00	355.00	\$	355.00	1.00	380.00	\$	380.00	\$	25.00
2110.490.00.00	506.040.063	FLOCABULARY	PER CONTRACT	1.00	3,693.50	\$	3,693.50	1.00	7,918.00	\$	7,918.00	\$	4,224.50
2110.490.00.00	506.040.066	READ & WRITE	PER CONTRACT	1.00	4,880.56	\$	4,880.56	1.00	5,223.00	\$	5,223.00	\$	342.44
2110.490.00.00	506.040.067	WEVIDEO	PER CONTRACT	1.00	6,703.99	\$	6,703.99	1.00	8,560.00	\$	8,560.00	\$	1,856.01
2110.490.00.00	506.040.068	IXL LEARNING	PER CONTRACT	1.00	6,244.00	\$	6,244.00	1.00	6,682.00	\$	6,682.00	\$	438.00
2110.490.00.00	506.040.069	SMART MUSIC	PER CONTRACT	1.00	1,598.95	\$	1,598.95	1.00	1,711.00	\$	1,711.00	\$	112.05
2110.490.00.00	506.040.070	LEARNING WITHOUT TEARS	PER CONTRACT	1.00	2,175.00	\$	2,175.00	1.00	2,328.00	\$	2,328.00	\$	153.00
2110.490.00.00	506.040.071	MYSTERY SCIENCE	PER CONTRACT	1.00	2,990.00	\$	2,990.00	1.00	3,200.00	\$	3,200.00	\$	210.00
2110.490.00.00	506.040.074	GIZMO'S	PER CONTRACT	1.00	4,999.00	\$	4,999.00	1.00	5,349.00	\$	5,349.00	\$	350.00
2110.490.00.00	506.040.075	POSITIVITY PROJECT	PER CONTRACT	1.00	11,985.00	\$	11,985.00	1.00	12,824.00	\$	12,824.00	\$	839.00
2110.490.00.00	506.040.076	NEARPOD	PER CONTRACT	1.00	16,135.50	\$	16,135.50	1.00	17,265.00	\$	17,265.00	\$	1,129.50
2110.490.00.00	506.040.079	PADLET	PER QUOTE	1.00	10,000.00	\$	10,000.00	1.00	10,700.00	\$	10,700.00	\$	700.00
2110.490.00.00	506.040.083	REFLEX	PER QUOTE	1.00	12,345.50	\$	12,345.50	1.00	13,210.00	\$	13,210.00	\$	864.50
2110.490.00.00	506.040.084	EDPUZZLE	PER QUOTE	1.00	4,318.91	\$	4,318.91	1.00	4,622.00	\$	4,622.00	\$	303.09
2110.490.00.00	506.040.085	KAMI	PER QUOTE	1.00	4,070.25	\$	4,070.25	1.00	4,356.00	\$	4,356.00	\$	285.75
2110.490.00.00	506.040.086	MYON	PER QUOTE	1.00	37,319.20	\$	37,319.20	1.00	39,932.00	\$	39,932.00	\$	2,612.80
2110.490.00.00	506.040.088	SEESAW	PER QUOTE	1.00	1,575.00	\$	1,575.00	1.00	1,686.00	\$	1,686.00	\$	111.00
2110.490.00.00	506.040.092	ZEARN	PER QUOTE	1.00	5,000.00	\$	5,000.00	1.00	5,350.00	\$	5,350.00	\$	350.00
2110.490.00.00	506.040.093	VOCES	PER QUOTE	1.00	2,000.00	\$	2,000.00	1.00	2,140.00	\$	2,140.00	\$	140.00
2110.490.00.00	506.040.094	GENERATION GENIUS	PER QUOTE	1.00	4,846.00	\$	4,846.00	1.00	5,186.00	\$	5,186.00	\$	340.00
2110.490.00.00	506.040.100	EDULASTIC	PER QUOTE	1.00	4,037.00	\$	4,037.00	1.00	4,320.00	\$	4,320.00	\$	283.00
2110.490.00.00	506.040.101	SOUNDTRAP	PER QUOTE	1.00	732.00	\$	732.00	1.00	839.00	\$	839.00	\$	107.00
2110.490.00.00	506.040.103	BOOM LEARNING	PER QUOTE	1.00	683.33	\$	683.33	1.00	732.00	\$	732.00	\$	48.67
2110.490.00.00	506.040.106	PAPERCUT	PER QUOTE	1.00	185.00	\$	185.00	1.00	198.00	\$	198.00	\$	13.00
2110.490.00.00	506.040.109	PROBLEM ATTIC	PER QUOTE	1.00	795.00	\$	795.00	1.00	851.00	\$	851.00	\$	56.00

2110.490.00.00	506.040.112	BOOK CREATOR	PER QUOTE	1.00	4,875.00	\$	4,875.00	1.00	6,527.00	\$	6,527.00	\$	1,652.00
2110.490.00.00	506.040.113	QUIZZZZ	PER QUOTE	1.00	6,277.50	\$	6,277.50	1.00	6,717.00	\$	6,717.00	\$	439.50
2110.490.00.00	506.040.115	GIMKIT	PER QUOTE	1.00	1,000.00	\$	1,000.00	1.00	1,070.00	\$	1,070.00	\$	70.00
2110.490.00.00	506.040.116	EMATH	PER QUOTE	1.00	1,050.00	\$	1,050.00	1.00	1,124.00	\$	1,124.00	\$	74.00
2110.490.00.00	506.040.118	WORDWALL	PER QUOTE	1.00	2,383.00	\$	2,383.00	1.00	2,550.00	\$	2,550.00	\$	167.00
2110.490.00.00	506.040.119	FRAX	PER QUOTE	1.00	601.00	\$	601.00	1.00	644.00	\$	644.00	\$	43.00
2110.490.00.00	506.040.120	DELTA MATH	PER QUOTE	1.00	1,530.00	\$	1,530.00	1.00	1,638.00	\$	1,638.00	\$	108.00
2110.490.00.00	506.040.122	ADOBE	PER QUOTE	1.00	2,490.00	\$	2,490.00	1.00	2,665.00	\$	2,665.00	\$	175.00
2110.490.00.00	506.040.127	TCI CURRICULUM	PER QUOTE	1.00	64,734.00	\$	64,734.00	1.00	69,266.00	\$	69,266.00	\$	4,532.00
2110.490.00.00	506.040.131	MOTE	PER QUOTE	1.00	3,400.00	\$	3,400.00	1.00	3,638.00	\$	3,638.00	\$	238.00
2110.490.00.00	506.040.135	TYPING.COM	PER QUOTE	1.00	1,677.90	\$	1,677.90	1.00	1,796.00	\$	1,796.00	\$	118.10
2110.490.00.00	506.040.142	SIGHT READING FACTORY	PER QUOTE	1.00	522.75	\$	522.75	1.00	560.00	\$	560.00	\$	37.25
2110.490.00.00	506.040.149	REVEAL MATH	PER QUOTE	1.00	22,772.07	\$	22,772.07	1.00	24,367.00	\$	24,367.00	\$	1,594.93
2110.490.00.00	506.040.150	SNAP & READ	PER QUOTE	1.00	726.00	\$	726.00	1.00	777.00	\$	777.00	\$	51.00
2110.490.00.00	506.040.153	NUMBER WORLDS	PER QUOTE	1.00	20,819.10	\$	20,819.10	1.00	22,278.00	\$	22,278.00	\$	1,458.90
2110.490.00.00	506.040.154	SCHOOL AI	PER QUOTE	1.00	9,600.00	\$	9,600.00	1.00	10,272.00	\$	10,272.00	\$	672.00
2110.490.00.00	506.040.156	PINKCAT	PER QUOTE	1.00	959.76	\$	959.76	1.00	1,027.00	\$	1,027.00	\$	67.24
2110.490.00.00	506.040.160	TI-84 PLUS CE ONLINE CALC	PER QUOTE	1.00	3,290.00	\$	3,290.00	1.00	3,521.00	\$	3,521.00	\$	231.00
2610.490.00.00	506.050.030	INTERNET FILTERING	PER CONTRACT	1.00	1,680.00	\$	1,680.00	1.00	1,680.00	\$	1,680.00	\$	-
2610.490.00.00	506.050.031	ADV THREAT DET - COMODO DRAGON	PER CONTRACT	1.00	5,580.60	\$	5,580.60	1.00	6,213.00	\$	6,213.00	\$	632.40
2610.490.00.00	506.050.032	GO GUARDIAN	PER CONTRACT	1.00	28,813.40	\$	28,813.40	1.00	30,831.00	\$	30,831.00	\$	2,017.60
2610.490.00.00	506.060.030	WEB PAGE SOFTWARE - APPTGEY	PER CONTRACT	1.00	11,669.90	\$	11,669.90	1.00	12,253.50	\$	12,253.50	\$	583.60
2610.490.00.00	508.010.010	CCCD- SECONDARY	PER UNIT	9.00	1,450.00	\$	13,050.00	9.00	1,475.00	\$	13,275.00	\$	225.00
2610.490.00.00	508.010.020	CCCD- ELEMENTARY	PER UNIT	8.00	1,450.00	\$	11,600.00	8.00	1,475.00	\$	11,800.00	\$	200.00
2610.490.00.00	508.010.025	CCCD- PROQUEST	PER UNIT	1.00	1,200.00	\$	1,200.00	1.00	1,350.00	\$	1,350.00	\$	150.00
2610.490.00.00	508.010.030	CCCD- VRL	PER UNIT	1.00	2,000.00	\$	2,000.00	1.00	2,000.00	\$	2,000.00	\$	-
2610.490.00.00	508.010.040	INTERLIB LOAN SUPPLIES	PER UNIT	1.00	800.00	\$	800.00	1.00	850.00	\$	850.00	\$	50.00
2610.490.00.00	508.010.050	STAFF ACCESS TO DUE NORTH	PER LIBRARY	3.00	100.00	\$	300.00	3.00	115.00	\$	345.00	\$	45.00
2610.490.00.00	508.021.012	BRAINPOP COMBO K-12	PER STUDENT	1,459.00	2.68	\$	3,910.12	1,459.00	2.73	\$	3,983.07	\$	72.95
2610.490.00.00	508.021.013	BRAINPOP SCIENCE	PER STUDENT	349.00	8.60	\$	3,001.40	320.00	8.77	\$	2,806.40	\$	(195.00)
2610.490.00.00	508.021.014	BRAINPOP ELL	PER STUDENT	1.00	680.00	\$	680.00	1.00	695.00	\$	695.00	\$	15.00
2610.490.00.00	508.022.043	PEBBLEGO GOLD BUNDLE	PER STUDENT	2.00	1,684.61	\$	3,369.22	2.00	1,702.95	\$	3,405.90	\$	36.68
2610.490.00.00	508.024.010	CQ RESEARCHER	PER BUILDING	1.00	1,023.48	\$	1,023.48	1.00	918.00	\$	918.00	\$	(105.48)
2610.490.00.00	508.028.010	SINGLE SCH SUBSCRIPTION	PER BUILDING	2.00	195.00	\$	390.00	2.00	200.00	\$	400.00	\$	10.00
2610.490.00.00	508.029.013	IMAGE QUEST ONLINE	PER BUILDING	1,398.00	0.53	\$	740.94	1,398.00	0.54	\$	754.92	\$	13.98
2610.490.00.00	508.030.010	FACTS ON FILE	PER BUILDING	1.00	676.52	\$	676.52	1.00	663.26	\$	663.26	\$	(13.26)
2610.490.00.00	508.031.010	GALE-LIT RESOURCE CTR >=500 STDNT	PER BUILDING	1.00	4,661.24	\$	4,661.24	1.00	3,766.29	\$	3,766.29	\$	(894.95)
2610.490.00.00	508.031.012	GALE-BIOGR IN CONTEXT>=500 STDNT	PER SCHOOL	1.00	2,144.17	\$	2,144.17	1.00	2,187.05	\$	2,187.05	\$	42.88
2610.490.00.00	508.031.018	GALE-US/WORLD HIST IN CONTEXT>=500 STDNT	PER SCHOOL	1.00	3,884.36	\$	3,884.36	1.00	3,169.65	\$	3,169.65	\$	(714.71)
2610.490.00.00	508.031.020	GALE-SCIENCE IN CONTEXT>=500 STDNT	PER SCHOOL	1.00	2,680.20	\$	2,680.20	1.00	2,187.05	\$	2,187.05	\$	(493.15)
2610.490.00.00	508.031.024	GALE-STDNT RESRC IN CONTECT>=500 STDNT	PER SCHOOL	1.00	5,476.97	\$	5,476.97	1.00	4,469.19	\$	4,469.19	\$	(1,007.78)
2610.490.00.00	508.031.026	GALE-GLOBAL ISSUES IN CONTEXT>=500 STDNT	PER SCHOOL	1.00	2,291.78	\$	2,291.78	1.00	1,870.10	\$	1,870.10	\$	(421.68)
2610.490.00.00	508.031.028	GALE-GREENRS>=500 STDNT	PER SCHOOL	1.00	1,992.14	\$	1,992.14	1.00	1,625.57	\$	1,625.57	\$	(366.57)
2610.490.00.00	508.031.032	GALE-LITFINDER>=500 STDNT	PER SCHOOL	1.00	665.89	\$	665.89	1.00	543.37	\$	543.37	\$	(122.52)
2610.490.00.00	508.031.034	GALE-TWAYNE'S AUTHORS ONLINE>=500 STDNT	PER SCHOOL	1.00	481.21	\$	481.21	1.00	392.67	\$	392.67	\$	(88.54)
2610.490.00.00	508.034.011	ELIBRARY HIGH SCHOOL	PER BUILDING	1.00	1,954.00	\$	1,954.00	1.00	1,993.08	\$	1,993.08	\$	39.08
2610.490.00.01	508.034.014	CULTUREGRAMS	PER BUILDING	1.00	864.00	\$	864.00	1.00	1,058.51	\$	1,058.51	\$	194.51
2610.490.00.00	508.034.019	SIRS RESEARCH & DISCOVERER	PER BUILDING	1.00	2,116.90	\$	2,116.90	1.00	2,159.24	\$	2,159.24	\$	42.34
2610.490.00.00	508.038.030	SCHOLASTIC CLASSROOM MAG	PER BUILDING	1.00	6,676.15	\$	6,676.15	1.00	6,809.67	\$	6,809.67	\$	133.52
2610.490.00.00	508.042.012	WORLD BOOK ONLINE ADV REF PCKG W/DISCOVER	PER STUDENT	1,677.00	0.93	\$	1,559.61	1,677.00	0.95	\$	1,593.15	\$	33.54
2610.490.00.00	508.043.013	NEWSELA	PER QUOTE	1.00	23,039.61	\$	23,039.61	1.00	23,500.41	\$	23,500.41	\$	460.80
2610.490.00.00	508.047.010	SORA Ebook	PER UNIT	11.00	500.00	\$	5,500.00	11.00	500.00	\$	5,500.00	\$	-

2610.490.00.01	508.050.010	ONLINE DATABASE SOUNDZABOUND	PER UNIT	1.00	99.00	\$	99.00	1.00	99.00	\$	99.00	\$	-
2610.490.00.00	508.999.000	DATABASE FEE	5% DATABASE	1.00	4,051.47	\$	4,051.47	1.00	3,827.53	\$	3,827.53	\$	(223.94)
2610.490.00.00	509.010.000	LEARNING RESOURCES	COMBINED RATE	1.00	40,660.00	\$	40,660.00	1.00	41,457.00	\$	41,457.00	\$	797.00
2610.490.00.00	510.010.020	OPALS	COMBINED RATE	1.00	17,610.00	\$	17,610.00	1.00	18,224.00	\$	18,224.00	\$	614.00
2610.490.00.00	510.010.100	RESOURCES/SUPPLIES	AS USED	1.00	853.69	\$	853.69	0.00	0.00	\$	-	\$	(853.69)
2610.490.00.00	510.010.120	OPALS SEARCH/EQUIP MODULES	PER DISTRICT	1.00	400.00	\$	400.00	1.00	500.00	\$	500.00	\$	100.00
2010.490.00.00	516.010.000	MODEL SCHOOLS BASE	BASE FEE	1.00	8,697.00	\$	8,697.00	1.00	9,132.00	\$	9,132.00	\$	435.00
2630.490.00.00	516.040.000	E-RATE EXPENSE	RWADA	1.00	1,483.00	\$	1,483.00	1.00	1,483.00	\$	1,483.00	\$	-
2630.490.00.00	516.041.000	CATEGORY 2 E-RATE	RWADA	1.00	1,000.00	\$	1,000.00	1.00	1,000.00	\$	1,000.00	\$	-
2855.490.00.00	517.010.000	SECTION X ATHLETIC COORD	COMBINED RATE	1.00	30,199.00	\$	30,199.00	1.00	32,809.00	\$	32,809.00	\$	2,610.00
2855.490.00.00	517.050.000	RSCHOOL TODAY-SCHEDULER	PER DISTRICT	1.00	412.00	\$	412.00	1.00	374.00	\$	374.00	\$	(38.00)
2855.490.00.00	517.054.000	RSCHOOL TODAY-REGISTRATION	PER DISTRICT	1.00	495.00	\$	495.00	1.00	450.00	\$	450.00	\$	(45.00)
2250.490.00.00	525.010.000	CONSULT TCHR SATC	PER STUDENT	1.00	4,411.00	\$	4,411.00	1.00	5,400.00	\$	5,400.00	\$	989.00
2250.490.00.00	525.015.000	CONSULT TCHR SATC 1:1 TA	PER STUDENT	1.00	62,500.00	\$	62,500.00	1.00	65,000.00	\$	65,000.00	\$	2,500.00
2250.490.00.00	525.020.000	CONSULT TCHR NWT	PER STUDENT	11.00	4,411.00	\$	48,521.00	11.00	5,400.00	\$	59,400.00	\$	10,879.00
2250.490.00.01	525.025.000	CONSULT TCHR NWT 1:1 TA	PER STUDENT	0.50	62,500.00	\$	31,250.00	0.50	65,000.00	\$	32,500.00	\$	1,250.00
2010.490.00.00	526.010.000	SCHOOL/CURR IMPROVEMENT	BASE FEE	1.00	16,062.00	\$	16,062.00	1.00	16,705.00	\$	16,705.00	\$	643.00
2110.490.00.00	529.490.000	XC TST BOCES INST TECH SVS	CROSS CONTRACT	1.00	23,231.25	\$	23,231.25	1.00	23,231.25	\$	23,231.25	\$	-
2630.490.00.00	584.494.010	X/C ALBANY INTERNET	CROSS CONTRACT	1.00	20,025.00	\$	20,025.00	1.00	20,025.00	\$	20,025.00	\$	-
2630.490.00.00	584.998.000	X/C ALB INTERNET ADMIN FEE	CROSS CONTRACT	1.00	1,251.56	\$	1,251.56	1.00	1,251.56	\$	1,251.56	\$	-
2630.490.00.00	594.491.000	COM SC RESOURCES-BASE	CROSS CONTRACT	1.00	3,450.00	\$	3,450.00	1.00	3,450.00	\$	3,450.00	\$	-
2630.490.00.00	594.491.001	CSR/MT. VIEW & PIVOT	CROSS CONTRACT	1.00	10,429.50	\$	10,429.50	1.00	10,429.50	\$	10,429.50	\$	-
1345.490.00.00	601.010.000	COOPERATIVE PURCHASING	BASE RWADA	1.00	3,877.00	\$	3,877.00	1.00	3,856.00	\$	3,856.00	\$	(21.00)
1430.490.00.00	602.010.000	NEGOTIATIONS	PER DISTRICT	1.00	22,860.00	\$	22,860.00	0.00	0.00	\$	-	\$	(22,860.00)
5510.490.00.00	606.010.000	BUS REPEATER SYSTER	COMBINED RATE	1.00	4,983.00	\$	4,983.00	1.00	4,996.00	\$	4,996.00	\$	13.00
2110.490.00.00	608.067.170	ALB-VIRTRU LICENSES	CROSS CONTRACT	1.00	11,080.00	\$	11,080.00	1.00	11,080.00	\$	11,080.00	\$	-
2110.490.00.00	608.067.445	LOCK N CHARGE NERIC SOFTWARE	CROSS CONTRACT	1.00	5,861.52	\$	5,861.52	1.00	5,861.52	\$	5,861.52	\$	-
2110.490.00.00	608.068.030	NERIC-VIRTRU LICENCES	CROSS CONTRACT	1.00	1,662.00	\$	1,662.00	1.00	1,662.00	\$	1,662.00	\$	-
2110.490.00.00	608.068.440	LOCK N CHARGE NERIC SERV FEE	CROSS CONTRACT	1.00	879.23	\$	879.23	1.00	879.23	\$	879.23	\$	-
2110.490.00.00	608.080.005	CLEAR TRACK - BROOME SUPP	CROSS CONTRACT	1.00	5,449.92	\$	5,449.92	1.00	5,449.92	\$	5,449.92	\$	-
2110.490.00.00	608.080.094	CLEAR TRACK - NERIC COORD	CROSS CONTRACT	1.00	9,582.80	\$	9,582.80	1.00	9,582.80	\$	9,582.80	\$	-
2110.490.00.00	608.080.095	CLEAR TRACK - AIS	CROSS CONTRACT	1.00	814.45	\$	814.45	1.00	814.45	\$	814.45	\$	-
2110.490.00.00	608.080.150	X/C ALBANY - CLEAR TRACK WEB HOSTING	CROSS CONTRACT	1.00	3,884.92	\$	3,884.92	1.00	3,884.92	\$	3,884.92	\$	-
2110.490.00.00	608.091.010	ALBANY BOARD DOCS	CROSS CONTRACT	1.00	3,450.00	\$	3,450.00	1.00	3,450.00	\$	3,450.00	\$	-
2110.490.00.00	608.110.010	DATAWAREHOUSING COORD	CROSS CONTRACT	1.00	16,499.28	\$	16,499.28	1.00	16,499.28	\$	16,499.28	\$	-
2110.490.00.00	608.220.000	X/C ALBANY-FRONTLINE PLMS	CROSS CONTRACT	1.00	1,595.00	\$	1,595.00	1.00	1,595.00	\$	1,595.00	\$	-
2110.490.00.00	608.221.010	FRONTLINE PLMS	CROSS CONTRACT	1.00	5,913.19	\$	5,913.19	1.00	5,913.19	\$	5,913.19	\$	-
2110.490.00.00	608.230.010	IOBSERVATION SUPPORT	CROSS CONTRACT	1.00	1,065.00	\$	1,065.00	1.00	1,065.00	\$	1,065.00	\$	-
2110.490.00.00	608.231.020	IOBSERVATION LICENSE	CROSS CONTRACT	1.00	6,363.00	\$	6,363.00	1.00	6,363.00	\$	6,363.00	\$	-
2110.490.00.00	608.250.060	EES LICENSING	CROSS CONTRACT	1.00	19,510.40	\$	19,510.40	1.00	19,510.40	\$	19,510.40	\$	-
2110.490.00.00	608.255.010	GOOGLE ENTERPRISE LIC	CROSS CONTRACT	1.00	11,221.00	\$	11,221.00	1.00	11,221.00	\$	11,221.00	\$	-
2110.490.00.00	608.255.020	GOOGLE ENTERPRISE NERIC SERVICE FEE	CROSS CONTRACT	1.00	1,683.15	\$	1,683.15	1.00	1,683.15	\$	1,683.15	\$	-
2110.490.00.00	608.261.050	EDUCATIONAL HOTSPOTS KAJEET	CROSS CONTRACT	1.00	4,681.88	\$	4,681.88	1.00	4,681.88	\$	4,681.88	\$	-
2110.490.00.00	608.261.060	EDUCATIONAL SMARTBUS KAJEET	CROSS CONTRACT	1.00	15,837.28	\$	15,837.28	1.00	15,837.28	\$	15,837.28	\$	-
2110.490.00.00	608.330.020	TELECOM	CROSS CONTRACT	1.00	2,096.20	\$	2,096.20	1.00	2,096.20	\$	2,096.20	\$	-
2110.490.00.00	608.350.200	NERIC TESTING SRV	CROSS CONTRACT	1.00	12,735.36	\$	12,735.36	1.00	12,735.36	\$	12,735.36	\$	-
2110.490.00.00	608.350.499	TESTING NYS 3-8 ISR CD OPT 9	CROSS CONTRACT	1.00	250.00	\$	250.00	1.00	250.00	\$	250.00	\$	-
2110.490.00.00	608.410.070	PARENT SQUARE NERIC CORP	CROSS CONTRACT	1.00	944.09	\$	944.09	1.00	944.09	\$	944.09	\$	-
2110.490.00.00	608.411.071	PARENT SQUARE ENGAGE & COMM	CROSS CONTRACT	1.00	6,293.95	\$	6,293.95	1.00	6,293.95	\$	6,293.95	\$	-
2110.490.00.00	608.414.400	ML SCHEDULES	CROSS CONTRACT	1.00	285.60	\$	285.60	1.00	285.60	\$	285.60	\$	-
2110.490.00.00	608.415.400	ML SCHEDULES M&S	CROSS CONTRACT	1.00	1,904.00	\$	1,904.00	1.00	1,904.00	\$	1,904.00	\$	-
2110.490.00.00	608.416.200	CLASSLINK NERIC COORDINATION	CROSS CONTRACT	1.00	1,103.91	\$	1,103.91	1.00	1,103.91	\$	1,103.91	\$	-

2110.490.00.00	608.417.200	CLASSLINK VENDOR LIC	CROSS CONTRACT	1.00	6,859.47	\$	6,859.47	1.00	6,859.47	\$	6,859.47	\$	-
2110.490.00.00	608.417.210	CLASSLINK VENDOR ROSTER SERVER	CROSS CONTRACT	1.00	500.00	\$	500.00	1.00	500.00	\$	500.00	\$	-
2110.490.00.00	608.460.010	SCHOOL TOOL NERIC COOR	CROSS CONTRACT	1.00	30,629.72	\$	30,629.72	1.00	30,629.72	\$	30,629.72	\$	-
2110.490.00.00	608.461.070	SCHOOL TOOL-VENDOR MAINT	CROSS CONTRACT	1.00	11,968.88	\$	11,968.88	1.00	11,968.88	\$	11,968.88	\$	-
2110.490.00.00	608.461.120	SCHOOL TOOL-WEB HOSTING	CROSS CONTRACT	1.00	9,684.18	\$	9,684.18	1.00	9,684.18	\$	9,684.18	\$	-
2110.490.00.00	608.540.010	X/C NERIC COORDINATOR - NUTRIKIDS	CROSS CONTRACT	1.00	15,120.00	\$	15,120.00	1.00	15,120.00	\$	15,120.00	\$	-
2110.490.00.00	608.541.050	HEARTLAND SOFT LIC	CROSS CONTRACT	1.00	1,000.00	\$	1,000.00	1.00	1,000.00	\$	1,000.00	\$	-
2110.490.00.00	608.998.000	ALBANY ADMIN CHARGE	CROSS CONTRACT	1.00	8,361.83	\$	8,361.83	1.00	8,361.83	\$	8,361.83	\$	-
2110.490.00.00	608.999.000	ALBANY ADMIN CHARGE	CROSS CONTRACT	1.00	5,621.14	\$	5,621.14	1.00	5,621.14	\$	5,621.14	\$	-
1310.493.00.00	612.490.000	STATE AID PLANNING	PER DISTRICT	1.00	3,585.00	\$	3,585.00	0.00	0.00	\$	-	\$	(3,585.00)
1621.490.00.00	614.490.010	HEALTH & SAFETY COORD	PER DISTRICT	1.00	6,342.00	\$	6,342.00	0.00	0.00	\$	-	\$	(6,342.00)
1621.490.00.00	614.490.050	PUBLIC SCHOOL SAFETY	PER DISTRICT	1.00	2,391.00	\$	2,391.00	0.00	0.00	\$	-	\$	(2,391.00)
1621.490.00.00	614.490.400	ASBESTOS MNGMNT PRG	PER BUILDING	3.00	900.00	\$	2,700.00	0.00	0.00	\$	-	\$	(2,700.00)
9089.497.00.00	615.010.000	WORKERS COMP ADMIN	PER PAYROLL	1.00	25,105.00	\$	25,105.00	1.00	33,644.00	\$	33,644.00	\$	8,539.00
1010.490.00.00	616.490.402	ADMIN UPDATE SERV	PER DISTRICT	1.00	12,100.00	\$	12,100.00	1.00	12,100.00	\$	12,100.00	\$	-
1310.490.00.00	619.010.000	BUSINESS OFFICE	COMBINED RATE	1.00	535,273.00	\$	535,273.00	1.00	552,172.00	\$	552,172.00	\$	16,899.00
1680.490.00.00	621.010.000	TELEPHONE INTERCONNECT	AS USED	1.00	4,060.00	\$	4,060.00	1.00	4,660.00	\$	4,660.00	\$	600.00
1680.490.00.00	621.020.000	E-RATABLE PHONE CHARGES	AS USED	1.00	28,713.00	\$	28,713.00	1.00	29,938.00	\$	29,938.00	\$	1,225.00
1680.490.00.00	621.021.000	VOIP LICENSING	AS USED	1.00	12,893.00	\$	12,893.00	1.00	13,171.00	\$	13,171.00	\$	278.00
1680.490.00.00	621.030.000	MAINTENANCE CHARGES	PER CONTRACT	1.00	2,249.13	\$	2,249.13	1.00	2,250.00	\$	2,250.00	\$	0.87
1680.490.00.00	621.031.000	SINGLEWIRE SOFTWARE & LICENSES	PER CONTRACT	1.00	2,979.33	\$	2,979.33	1.00	2,982.00	\$	2,982.00	\$	2.67
1680.490.00.00	621.050.030	HOSTED IP PHONES	PER DISTRICT	350.00	40.00	\$	14,000.00	350.00	45.00	\$	15,750.00	\$	1,750.00
1680.490.00.00	657.490.000	JEFF-LEWIS SOLAR CONSORTIUM	CROSS CONTRACT	1.00	5,434.52	\$	5,434.52			\$	-	\$	(5,434.52)
1680.490.00.00	660.100.210	ALBANY COMM TIER 2	CROSS CONTRACT	1.00	81,283.00	\$	81,283.00	1.00	81,283.00	\$	81,283.00	\$	-
1680.490.00.00	660.998.000	COMMUNICATION ADMIN FEE	CROSS CONTRACT	1.00	5,080.19	\$	5,080.19	0.00	0.00	\$	-	\$	(5,080.19)
2110.490.00.00	672.490.000	PUTMAN/N. WESTCHESTER REC-OLAS	CROSS CONTRACT	1.00	1,540.33	\$	1,540.33	0.00	0.00	\$	-	\$	(1,540.33)
2110.490.00.00	675.490.000	X/C CERTIFICATION OFFICER	CROSS CONTRACT	1.00	5,614.00	\$	5,614.00	1.00	5,742.00	\$	5,742.00	\$	128.00

\$ 9,122,007.90

\$ 9,503,710.45 \$ 381,702.55

Budgetary Increase 4.18%