

Albany-Schoharie-Schenectady-Saratoga
Board of Cooperative Educational Service
900 Watervliet-Shaker Road Suite 102
Albany, NY 12205

BOCES Final Services Commitment Form
Fiscal Year: 2025-26

For questions please contact Julie Yonos at julie.yonos@neric.org

BOCES: ST. LAWRENCE-LEWIS BOCES

School District: OGDENSBURG CITY SD

School BEDS Code: 512300

| Program/ Service# | Description | 2024-25 Contract Amt | Cost Basis | Quantity | 2025-26 Contract Unit Cost | Initial Amt |
|--|------------------------------------|-------------------------|---------------|----------|-------------------------------|-------------|
| 512.070 Internet Services | | | | | | |
| 512.070.070 | Internet Access | 20,025.00 | per megabyte | 225.0000 | 89.0000 | 20,025.00 |
| 512.998 | Instructional Computer - Admin Fee | 1,251.56 | Per Admin Fee | | | 1,301.63 |
| 604.067 Administrative Software | | | | | | |
| 604.067.030 | Virtu Licenses | 11,080.00 | as billed | | | 11,948.00 |
| 604.067.445 | Lock n Charge Software | 5,861.52 | as billed | | | 6,975.80 |
| 604.068 Administrative Software | | | | | | |
| 604.068.030 | Virtu Licenses - NERIC Coord | 1,662.00 | as billed | | | 1,792.20 |
| 604.068.440 | Lock n Charge NERIC Service Fee | 879.23 | as billed | | | 1,046.37 |
| 604.080 Clear Track | | | | | | |
| 604.080.005 | Clear Track Vendor Fee | 5,449.92 | as billed | | | 6,322.21 |
| 604.080.011 | Clear Track NERIC Coordination | 9,582.80 | as billed | | | 10,000.00 |
| 604.080.095 | Clear Track RTI Edge AIS Fee | 814.45 | as billed | | | 855.00 |
| 604.090 Board Docs | | | | | | |
| 604.090.010 | Board Docs - NERIC Coordination | 450.00 | as billed | | | 450.00 |
| 604.091 Board Docs | | | | | | |
| 604.091.010 | Board Docs LT (NYSSBA member) | 3,000.00 | per district | | | 3,000.00 |
| 604.110 Data Warehouse | | | | | | |
| 604.110.010 | Datawarehousing-Coordination | 16,499.28 | as billed | | | 17,222.60 |
| 604.220 Professional Dev Tracking | | | | | | |
| 604.220.010 | Frontline PLMS System Support | 1,595.00 | as billed | | | 1,635.00 |
| 604.221 Professional Development Tracking | | | | | | |
| 604.221.010 | Frontline PLMS Licensing | 5,913.19 | actual cost | | | 6,208.85 |

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| 604.230 Teacher/Principal Evaluation | 604.230.010 IObservation System Support | 1,065.00 | as billed | | | 1,090.00 |
| 604.231 Teacher/Principal Evaluation | 604.231.020 IObservation - System Licensing | 6,363.00 | actual cost | | | 6,555.00 |
| 604.250 Microsoft EES | 604.250.060 EES Microsoft Licensing (FTE) | 19,510.40 | per FTE | 364.0000 | 54.6700 | 19,899.88 |
| 604.255 Google Workspace | 604.255.010 Google Workspace Plus | 11,221.00 | as billed | | | 11,450.00 |
| | 604.255.020 Google Workspace NERIC Service Fe | 1,683.15 | as billed | | | 1,717.50 |
| 604.261 Extended Classroom Support Svcs | 604.261.050 Educational Hotspots Kajet | 4,681.88 | each | | | 11,693.23 |
| | 604.261.060 Educational SmartBus Kajet | 15,837.28 | as billed | | | 15,837.28 |
| 604.330 Telecommunications | 604.330.020 Telecommunications | 2,096.20 | as billed | | | 2,096.20 |
| 604.350 Testing | 604.350.200 NERIC Testing Services | 12,735.36 | as billed | | | 12,753.70 |
| | 604.350.499 NYS 3-8 ISR NERIC Coordination | 250.00 | as billed | 1.0000 | 250.0000 | 250.00 |
| 604.410 Mass Communications | 604.410.070 Parent Square NERIC Coordination | 944.09 | as billed | | | 945.95 |
| 604.411 Mass Communications | 604.411.071 ParentSquare Engage & Essentials | 6,293.95 | as billed | | | 6,306.30 |
| 604.414 Forms Software | 604.414.400 ML Schedules-NERIC Coordination | 285.60 | as billed | | | 285.60 |

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| 604.415.400 ML Schedules Vendor M&S | | 1,904.00 | as billed | | | 1,904.00 |
| 604.416 Other Administrative Software | | | | | | |
| 604.416.200 ClassLink NERIC Coordination | | 1,103.91 | as billed | | | 948.38 |
| 604.417 Other Administrative Software | | | | | | |
| 604.417.200 ClassLink Vendor License | | 6,859.47 | as billed | | | 5,812.50 |
| 604.417.210 ClassLink Vendor Roster Server | | 500.00 | as billed | | | 510.00 |
| 604.460 School Tool | | | | | | |
| 604.460.010 School Tool NERIC Coordination | | 30,629.72 | Per RVMADA | 1,433.0000 | 21.5000 | 30,809.50 |
| 604.461 School Tool | | | | | | |
| 604.461.070 School Tool Vendor Maintenance | | 11,968.88 | Per RVMADA | 1,433.0000 | 8.5300 | 12,223.49 |
| 604.461.120 School Tool Web Hosting | | 9,684.18 | as billed | 1,433.0000 | 6.5700 | 9,414.81 |
| 604.540 Cafeteria Systems | | | | | | |
| 604.540.010 NERIC Coordination | | 15,120.00 | per register | | | 15,876.00 |
| 604.541 Cafeteria Systems | | | | | | |
| 604.541.050 Heartland Software License | | 1,000.00 | as billed | | | 1,000.00 |
| 604.998 Administrative Computer - Admin Fee | | 8,361.83 | Per Admin Fee | | | 8,808.91 |
| 604.999 Administrative Computer - Admin Fee | | 5,621.14 | Per Admin Fee | | | 5,825.33 |
| 611.100 Communication Service | | | | | | |
| 611.100.210 Communication Tier 2 Enhanced | | 81,283.00 | flat fee | 1.0000 | 84,128.0000 | 84,128.00 |
| 611.998 Communications - Admin Fee | | 5,080.19 | Per Admin Fee | | | 5,468.32 |
| Total Services Selected -OGDENSBURG CITY SD | | 346,147.18 | | | | 362,392.54 |

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School Superintendent's Signature

Date

District Superintendent's Signature

Date

Due date is April 11, 2025