



COOPERATIVE BUSINESS OFFICE
Ogdensburg City School District
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Ogdensburg, NY 13669

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Mr. Kendall and the School Board Commissioners,

Budget Presentations

The current budget has a 1.51% increase to the expenses and a 2.49% increase to the Tax Levy. The total BOCES services cost increased 4.18% for a total increase of \$381,702. A majority of the is increase was Special Education \$140,391, Occupational Education \$135,577, Psychological Services \$61,200, and Regular Education \$35,498.

Budget Transfers over \$5,000

There are 2 transfers included in the board packet for resolutions totaling \$20,500 to be effective March 1st, 2025. Most of this money pertains to reallocating funds for salaries. The negatives in the general fund will be taken care of with the transfer listed on the form.

Other Business Office News

The LEA Maintenance of Effort (MOE) Calculator to meet the Compliance Standard for the Individual with Disabilities Education Act (IDEA) Part B Grant Program is well underway and will be submitted on March 31st, 2025.

Respectfully,
Kaleb