

March 6, 2025

To the Board of Education:

Re: Department Updates

Cafeteria:

- We have served 60,735 breakfast and 168,128 lunches in the district.
- State and Federal reimbursement from September-January is \$593,890 compared to \$569,802 last year
- All students receive free breakfast and lunch and this will continue next year
- We passed out State Audit this year with no major findings
- We are hiring an MVO to transport food, and could use 2 part-time foodservice workers
- The Salad bar at the High School has been a great audition this year. Lunch participation has seen a good increase

Transportation:

- Our current fleet consists of 14 buses and 2 SUV
- We will be looking at updating our fleet in the near future as our 5-year cycle is coming up.
- We currently have 16 bus drivers, 12 monitors and 2 Mechanics.
- We have Vern Impey training drivers in house. So far, we have successful had a driver pass his road test
- We are switching our routing software, and can see our buses at real time on the road
- We continue to be accident free on the roadways, and continue to have a safe program

Janitorial:

- This year I have continued to inspect rooms on a weekly basis. It has been successful in keeping the staff up to par. We have seen our overall building conditions improve.
- We currently have our full-time positions filled but could use 2 subs.
- We continue to focus on bathrooms as it has been a struggle with students.
- We are no longer using Unifirst to rent our mops. This should be a savings of about \$4000 a year.

Maintenance:

- The Work Order System has been extremely beneficial. We have had 3769 work orders entered in the system.
- The categories are as followed: 148 Alarms, 63 Athletics, 58 Bus Footage, 42 Car Service, 40 Ceiling Tiles, 138 computers, 431 construction, 354 Custodial, 187 Doors & Locks, 228 Electrical, 11 event set ups, 95 Grounds Work, 926 HVAC, 273 Key Request, 133 Lighting, 34 locker repair, 49 Paint, 346 Plumbing Issues, 5 pool, 89 Quality Assurance, 19 Restrooms, 6 Trash Removal, and 32 window and shades
- We have seen an increase in alarm call-ins this winter. It has been a long hard winter of weather
- We have had staff trainings at Day Automation and has help the efficiency of the department.
- Staffing in the Maintenance Department is holding consistent. We have plenty of knowledge and hard-working individuals.