

Notice of BOCES Annual Meeting  
St. Lawrence-Lewis BOCES

Please take notice that the BOARD OF COOPERATIVE EDUCATIONAL SERVICES OF THE SOLE SUPERVISORY DISTRICT OF THE ST. LAWRENCE-LEWIS COUNTIES BOCES will hold the annual meeting of the trustees and members of the boards of education of its component school districts on Thursday, April 10, 2025 at 6:00 P.M. at the St. Lawrence-Lewis BOCES Educational Services Center, 40 West Main Street, Canton, New York, Conference Room A. The Board of Cooperative Educational Services will present its tentative administrative, capital and program budgets for 2025-2026 to the trustees and members of the boards of education of component school districts in attendance at such annual meeting, for their review.

The following are summaries of the tentative administrative, capital, and program budgets. The amounts stated are based on current estimates and may be subject to change. Copies of the complete tentative administrative, capital and program budgets will be available for inspection by the public between the hours of 9:00 A.M. and 4:00 P.M. at each component school district in the St. Lawrence-Lewis Counties BOCES Sole Supervisory District, St. Lawrence-Lewis BOCES Central Office, 40 West Main Street, Canton; Seaway Career & Technical Center, 7225 ST HWY 56, Norwood; Northwest Career & Technical Center, 1000 Park Street, Ogdensburg; and Southwest Career & Technical Center, 3606 ST HWY 58, Gouverneur, commencing on April 2, 2025.

**SUMMARY OF TENTATIVE ADMINISTRATIVE BUDGET**

TOTAL PERSONNEL SERVICES (salaries of all central administrative and supervisory personnel): \$1,053,963; TOTAL EMPLOYEE BENEFITS (benefits of all central administrative and supervisory personnel): \$8,121,612; EQUIPMENT: \$7,500; SUPPLIES and MATERIALS: \$10,700; REVENUE NOTE INTEREST: \$225,000; TOTAL CONTRACT EXPENSE: \$244,700; NET TRANSFERS (other than capital): \$272,794.

TOTAL ADMINISTRATIVE BUDGET	\$9,936,269
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**SUMMARY OF TENTATIVE CAPITAL BUDGET**

RENTAL OF FACILITIES: \$425,000; ENERGY DEBT SERVICE: \$112,868; DEBT SERVICE-DORMITORY AUTHORITY: \$3,803,450; TRANSFER TO CAPITAL FUND: \$45,000.

TOTAL CAPITAL BUDGET	\$4,386,318
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**SUMMARY OF TENTATIVE PROGRAM BUDGET**

OCCUPATIONAL INSTRUCTION: \$13,604,130; INSTRUCTION OF STUDENTS WITH DISABILITIES: \$24,143,921; ITINERANT SERVICES: \$2,448,546; GENERAL INSTRUCTION: \$1,267,606; INSTRUCTIONAL SUPPORT: \$9,687,610; OTHER SERVICES: \$6,113,910.

TOTAL PROGRAM BUDGET	\$57,265,723
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2025-26 compensation of the District Superintendent of Schools is estimated as follows:  
STATE SALARY: \$43,499; BOCES SALARY: \$164,751; ANNUALIZED BENEFITS: \$58,573;  
OTHER REMUNERATION: \$4,101; TOTAL COMPENSATION OF DISTRICT  
SUPERINTENDENT (including benefits): \$270,924.