

**OGDENSBURG CITY SCHOOL DISTRICT
2025-2026
PROPOSED BUDGET**



OGDENSBURG FREE ACADEMY –GRADES 7-12



GRANT C. MADILL ELEMENTARY SCHOOL



JOHN F. KENNEDY ELEMENTARY SCHOOL

**VOTER AUTHORIZATION
EDGAR A. NEWELL, II MEMORIAL GOLDEN DOME
MAY 20, 2025
NOON – 9:00 PM**

PROPOSED BUDGET FOR 2025-2026

ADMINISTRATIVE BUDGET

Board of Education	2024-2025	2025-2026	Budget Change
Non Instructional Salaries	4,500	4,750	250
Contractual	13,500	13,500	-
Materials & Supplies	1,350	1,350	-
BOCES Board Policy Update	20,000	20,000	-
Total Board Of Education	39,350	39,600	250
Chief School Administrator			
Instructional Salaries	168,000	176,000	8,000
Non-Instructional Salaries	52,000	53,000	1,000
Contractual	46,000	46,000	-
Materials & Supplies	5,000	5,000	-
Total Chief School Administrator	271,000	280,000	9,000
Finance			
Contractual	38,000	38,000	-
Materials & Supplies	500	500	-
BOCES Services	550,000	560,000	10,000
Auditing	37,000	37,000	-
Tax Collector Print & Mail	9,300	9,300	-
Total Finance	634,800	644,800	10,000
Legal Services			
Contractual	55,000	55,000	-
Total Legal Services	55,000	55,000	-
Personnel			
Instructional Salaries	67,000	69,000	2,000
Noninstructional Salaries	35,000	35,000	-
Contractual	22,000	22,000	-
Materials & Supplies	500	500	-
BOCES Services	25,000	25,000	-
Total Personnel	149,500	151,500	2,000
Maintenance of Plant			
Salaries	18,000	18,000	-
Total Operation	18,000	18,000	-
Central Data Processing			
Contractual	500	500	-
Materials & Supplies	500	500	-
BOCES Services	150,000	150,000	-
Total Central Data Processing	151,000	151,000	-

ADMINISTRATIVE BUDGET -Page 2

Special Items	2024-2025	2025-2026	Budget Change
Liability Insurance	190,000	190,000	-
Contractual	35,000	35,000	-
Admin. Charge BOCES	1,025,000	1,050,000	25,000
Capital Budget BOCES	540,000	545,000	5,000
Total Special Items	1,790,000	1,820,000	30,000
Instructional Administration & Improvement			
Curricular Development			
Instructional Salaries	108,000	110,000	2,000
Noninstructional Salaries	26,000	35,000	9,000
Contractual	30,000	30,000	-
Materials & Supplies	26,500	26,500	-
BOCES Services	200,000	220,000	20,000
Supervisory Regular School			-
Instructional Salaries	700,000	755,000	55,000
Noninstructional Salaries	392,300	452,300	60,000
Equipment	3,500	3,500	-
Contractual	6,500	6,500	-
Materials & Supplies	43,000	43,000	-
Supervisory Special School			-
Prep for Teachers	30,000	30,000	-
Research , Planning, & Development	40,000	40,000	-
Total Instr. Admin. & Improvement	1,605,800	1,751,800	146,000
Total Fringe Benefits	1,257,860	1,343,270	85,410
Total Administrative Budget	5,972,310	6,254,970	282,660
Dollar Difference		282,660	282,660
Percent Difference		4.73%	

PROGRAM BUDGET

Instruction-Regular School	2024-2025	2025-2026	Budget Change
Instructional Salaries	7,900,000	8,153,524	253,524
Noninstructional Salaries	530,000	630,000	100,000
Equipment	37,500	37,500	-
Contractual	42,500	42,500	-
Materials & Supplies	166,000	166,000	-
Tuition	150,000	150,000	-
Textbooks	117,000	117,000	-
BOCES Services	780,000	800,000	20,000
Total Instruction-Regular School	9,723,000	10,096,524	373,524
Instruction of Students with Disabilities			
Instructional Salaries	2,607,000	2,594,000	(13,000)
Noninstructional Salaries	2,143,000	2,073,000	(70,000)
Equipment	25,000	25,000	-
Contractual Expense	670,000	670,000	-
Materials & Supplies	45,000	45,000	-
Tuition	200,000	200,000	-
Handicapped BOCES Services	3,535,000	3,676,000	141,000
Total Instr. Of Students w/Dis.	9,225,000	9,283,000	58,000
Services for Business Occupation			
Instructional Salaries	200,000	115,000	(85,000)
BOCES Services - NWT	1,480,000	1,500,000	20,000
Total Services for Bus. Occup.	1,680,000	1,615,000	(65,000)
Instruction-Special Schools			
Instructional Salaries	25,000	25,000	-
Non-instructional Salaries	7,000	7,000	-
Materials & Supplies	2,000	2,000	-
BOCES Services - Summer School	100,000	100,000	-
Total Teaching Special Schools	134,000	134,000	-
Instructional Media & Computer Assisted Instruction			
Instructional Salaries	145,000	152,000	7,000
Equipment	10,000	10,000	-
Contractual Expense	8,800	8,800	-
Material & Supplies	34,400	34,400	-
BOCES Services	230,000	230,000	-
Computer Hardware	245,000	245,000	-
Computer Software	29,000	29,000	-
BOCES Services	800,000	820,000	20,000
Total Instr. Media & Computers	1,502,200	1,529,200	27,000

PROGRAM BUDGET - Page 2

Pupil Services	2024-2025	2025-2026	Budget Change
Noninstructional Salaries Attendance	70,000	67,500	(2,500)
Instructional Salaries -Guidance	425,000	430,000	5,000
Noninstructional Salaries-Guidance	43,000	43,000	-
Contractual-Guidance	13,000	13,000	-
Materials & Supplies-Guidance	8,000	8,000	-
BOCES Services-Guidance	100,000	100,000	-
Noninstructional Salaries-Health Services	345,000	365,000	20,000
Contractual-Health Services	29,000	29,000	-
Materials & Supplies-Health Services	16,000	16,000	-
Instr. Salaries-Psychological Services	419,000	419,000	-
Contractual -Psych. Services	1,000	1,000	-
Materials & Supplies-Psych. Services	5,000	5,000	-
BOCES Services-Psych. Services	225,000	225,000	-
Instructional Salaries -Cocurricular Activities	95,000	95,000	-
Contractual -Cocurricular Activities	500	500	-
Materials & Supplies-Cocurricular Act	500	500	-
Instructional Salaries -Athletics	345,000	370,000	25,000
Equipment-Athletics	5,000	5,000	-
Contractual -Athletics	98,000	98,000	-
Materials & Supplies-Athletics	65,000	65,000	-
BOCES Services-Athletics	40,000	40,000	-
Noninstructional Transportation Salaries	1,040,000	1,090,000	50,000
Equipment-Transportation	250,000	250,000	-
Contractual-Transportation	230,000	230,000	-
Materials & Supplies-Transportation	100,000	100,000	-
BOCES Services-Transportation	50,000	50,000	-
Total Pupil Services	4,018,000	4,115,500	97,500
Contract Transportation	15,000	15,000	-
Community Services	52,000	54,000	2,000
Interfund Transfers	90,000	90,000	-
Total Employee Benefits	13,083,890	13,077,639	(6,251)
Total Program Budget	39,523,090	40,009,863	486,773
Dollar Change Program Budget		486,773	486,773
Percent Change Program Budget		1.23%	

CAPITAL BUDGET

Operation of Plant	2024-2025	2025-2026	Budget Change
Salaries	957,000	932,000	(25,000)
Equipment	75,000	75,000	-
Contractual	88,155	88,155	-
Utilities	941,000	941,000	-
Materials & Supplies/Equipment	100,000	100,000	-
Total Operation	2,161,155	2,136,155	(25,000)
Maintenance & Grounds			
Salaries	653,000	683,000	30,000
Equipment	250,000	250,000	-
Contractual	222,000	222,000	-
SRO	275,000	275,000	-
Materials & Supplies	135,000	150,000	15,000
BOCES Safety/Risk Mgmt	35,000	100,000	65,000
Total Maintenance	1,570,000	1,680,000	110,000
Employee Benefits	1,289,250	1,270,092	(19,159)
Capital Outlay Project	100,000	100,000	
Debt Payments Principal & Interest	4,645,400	4,641,900	(3,500)
Total Capital Budget	9,765,805	9,828,146	62,340
Dollar Difference		62,340	62,340
Percent Difference		0.64%	
 TOTAL BUDGET	 55,261,205	 56,092,979	 831,774
Dollar Difference		831,774	
Percent Difference		1.51%	

2025-2026 Budget notes:

A \$100,000 Capital Outlay Project is included in this 2025-2026 Budget.

OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2025-2026

Name	Account Number	2023-2024 Actual	2024-2025 Budget	Proposed 2025-2026 Budget	BUDGET Variance
Board of Education					
Other Contractual	1010-400-00-00	\$ 850.00	\$ 2,000.00	\$ 2,000.00	\$ -
Conferences	1010-404-00-00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -
Legal Notices	1010-412-00-00	\$ 8,225.88	\$ 5,000.00	\$ 5,000.00	\$ -
Materials & Supplies	1010-450-00-00	\$ 1,036.18	\$ 1,000.00	\$ 1,000.00	\$ -
BOCES Board Policy Update	1010-490-00-00	\$ 16,911.18	\$ 20,000.00	\$ 20,000.00	\$ -
Board of Education Total		\$ 27,023.24	\$ 30,000.00	\$ 30,000.00	\$ -
District Clerk					
Non Instructional Salaries	1040-160-00-00	\$ 4,326.00	\$ 4,500.00	\$ 4,750.00	\$ 250.00
Materials & Supplies	1040-450-00-00	\$ -	\$ 250.00	\$ 250.00	\$ -
District Clerk Total		\$ 4,326.00	\$ 4,750.00	\$ 5,000.00	\$ 250.00
District Meeting					
District Meeting, Voting Exp.	1060-400-00-00	\$ 3,533.00	\$ 4,500.00	\$ 4,500.00	\$ -
Materials & Supplies	1060-450-00-00	\$ -	\$ 100.00	\$ 100.00	\$ -
District Meeting Total		\$ 3,533.00	\$ 4,600.00	\$ 4,600.00	\$ -
Chief School Administrator					
Instructional Salaries	1240-150-00-00	\$ 161,426.00	\$ 168,000.00	\$ 176,000.00	\$ 8,000.00
Non-Instructional Salaries	1240-160-00-00	\$ 51,241.60	\$ 52,000.00	\$ 53,000.00	\$ 1,000.00
Other-Contractual Expenses	1240-400-00-00	\$ 7,068.22	\$ 5,500.00	\$ 5,500.00	\$ -
Travel & Conferences	1240-404-00-00	\$ 7,337.25	\$ 2,500.00	\$ 2,500.00	\$ -
Postage	1240-415-00-00	\$ 28,683.67	\$ 38,000.00	\$ 38,000.00	\$ -
Materials & Supplies	1240-450-00-00	\$ 6,033.51	\$ 5,000.00	\$ 5,000.00	\$ -
Chief School Administrator Total		\$ 261,790.25	\$ 271,000.00	\$ 280,000.00	\$ 9,000.00

OGDENSBURG CITY SCHOOL DISTRICT **PROPOSED BUDGET 2025-2026**

Name	Account Number	2023-2024 Actual	2024-2025 Budget	Proposed 2025-2026 Budget	BUDGET Variance
Business Administration					
Contractual	1310-400-00-00	\$ 129.00	\$ 1,000.00	\$ 1,000.00	\$ -
Professional Services	1310-418-28-00	\$ 5,437.50	\$ 7,000.00	\$ 7,000.00	\$ -
Materials & Supplies	1310-450-00-00	\$ -	\$ 500.00	\$ 500.00	\$ -
BOCES Services Business Office	1310-490-00-00	\$ 521,063.00	\$ 540,000.00	\$ 550,000.00	\$ 10,000.00
BOCES Services State Aid Planning	1310-493-00-00	\$ 3,515.00	\$ 4,000.00	\$ 4,000.00	\$ -
Business Administration Total		\$ 530,144.50	\$ 552,500.00	\$ 562,500.00	\$ 10,000.00
Auditing					
Non-Instructional Salaries	1320-160-00-00	\$ 2,196.00	\$ 3,500.00	\$ 3,500.00	\$ -
Contractual	1320-400-00-00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -
Auditing - External	1320-418-23-00	\$ 26,100.00	\$ 30,000.00	\$ 30,000.00	\$ -
Auditing - Internal	1320-418-24-00	\$ -	\$ 7,000.00	\$ 7,000.00	\$ -
Auditing Total		\$ 28,296.00	\$ 42,000.00	\$ 42,000.00	\$ -
Tax Collector					
Taxes Print, Mail & Bank Fees	1330-423-00-00	\$ 16,796.16	\$ 9,300.00	\$ 9,300.00	\$ -
Tax Collector Total		\$ 16,796.16	\$ 9,300.00	\$ 9,300.00	\$ -
Purchasing					
BOCES Services Cooperative Purchasing	1345-490-00-00	\$ 3,669.00	\$ 6,000.00	\$ 6,000.00	\$ -
Purchasing Total		\$ 3,669.00	\$ 6,000.00	\$ 6,000.00	\$ -
Fiscal Agent Fee					
Fiscal Agent Fees	1380-400-00-00	\$ 3,805.00	\$ 25,000.00	\$ 25,000.00	\$ -
Fiscal Agent Fee Total		\$ 3,805.00	\$ 25,000.00	\$ 25,000.00	\$ -
Legal					
Contractual	1420-400-00-00	\$ 27,557.42	\$ 55,000.00	\$ 55,000.00	\$ -
Legal Total		\$ 27,557.42	\$ 55,000.00	\$ 55,000.00	\$ -

OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2025-2026

Name	Account Number	2023-2024 Actual	2024-2025 Budget	Proposed 2025-2026 Budget	BUDGET Variance
Personnel					
Instructional Salaries	1430-150-00-00	\$ 63,273.50	\$ 67,000.00	\$ 69,000.00	\$ 2,000.00
Noninstructional Salaries	1430-160-00-00	\$ 25,549.37	\$ 35,000.00	\$ 35,000.00	\$ -
Other	1430-400-00-00	\$ 3,148.60	\$ 6,500.00	\$ 6,500.00	\$ -
Civil Service Admin Exp	1430-402-00-00	\$ -	\$ 13,000.00	\$ 13,000.00	\$ -
Travel Conferences	1430-404-00-00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
Fingerprinting	1430-407-00-00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -
Materials & Supplies	1430-450-00-00	\$ -	\$ 500.00	\$ 500.00	\$ -
BOCES Negotiations	1430-490-00-00	\$ 22,200.00	\$ 25,000.00	\$ 25,000.00	\$ -
Personnel Total		\$ 114,171.47	\$ 149,500.00	\$ 151,500.00	\$ 2,000.00
Operation of Plant					
Salaries Employees	1620-160-00-00	\$ 530,378.70	\$ 700,000.00	\$ 625,000.00	\$ (75,000.00)
Hourly Employees	1620-161-00-00	\$ 123,326.55	\$ 150,000.00	\$ 150,000.00	\$ -
Shift Differential	1620-161-34-00	\$ 93,359.27	\$ 75,000.00	\$ 125,000.00	\$ 50,000.00
Overtime	1620-163-00-00	\$ 44,230.41	\$ 50,000.00	\$ 50,000.00	\$ -
Equipment	1620-200-00-00	\$ 9,333.64	\$ 75,000.00	\$ 75,000.00	\$ -
Travel	1620-404-00-00	\$ 561.53	\$ 1,755.00	\$ 1,755.00	\$ -
Fixed Asset Appraisal	1620-409-00-00	\$ -	\$ 1,400.00	\$ 1,400.00	\$ -
Custodial Contracts	1620-418-49-00	\$ 41,921.99	\$ 30,000.00	\$ 30,000.00	\$ -
Dump Fees	1620-424-00-00	\$ 12,508.48	\$ 20,000.00	\$ 20,000.00	\$ -
Trash Removal - Madill	1620-424-00-05	\$ 1,500.00	\$ 10,000.00	\$ 10,000.00	\$ -
Trash Removal - Kennedy	1620-424-00-06	\$ 7,500.00	\$ 25,000.00	\$ 25,000.00	\$ -
Electricity OFA	1620-425-29-03	\$ 214,593.27	\$ 215,000.00	\$ 215,000.00	\$ -
Electricity Madill	1620-425-29-05	\$ 36,463.27	\$ 70,000.00	\$ 70,000.00	\$ -
Electricity Kennedy	1620-425-29-06	\$ 82,787.36	\$ 95,000.00	\$ 95,000.00	\$ -
Electricity Dome	1620-425-29-08	\$ 85,741.03	\$ 95,000.00	\$ 95,000.00	\$ -
Natural Gas OFA	1620-425-30-03	\$ 197,688.69	\$ 215,000.00	\$ 215,000.00	\$ -
Natural Gas Madill	1620-425-30-05	\$ 19,002.41	\$ 60,000.00	\$ 60,000.00	\$ -
Natural Gas Kennedy	1620-425-30-06	\$ 67,629.41	\$ 90,000.00	\$ 90,000.00	\$ -
Natural Gas Dome	1620-425-30-08	\$ 3,326.17	\$ 35,000.00	\$ 35,000.00	\$ -
Water & Sewer OFA	1620-425-31-03	\$ 14,348.50	\$ 32,000.00	\$ 32,000.00	\$ -
Water & Sewer Madill	1620-425-31-05	\$ 9,359.00	\$ 10,000.00	\$ 10,000.00	\$ -

OGDENSBURG CITY SCHOOL DISTRICT **PROPOSED BUDGET 2025-2026**

Name		2023-2024		2024-2025		Proposed 2025-2026		BUDGET Variance	
	Account Number	Actual	Budget		Budget				
Operation of Plant Total	Water & Sewer Kennedy	1620-425-31-06	\$ 12,476.00	\$ 12,000.00	\$ 12,000.00	\$ -	-		
	Water & Sewer Dome	1620-425-31-08	\$ 12,480.00	\$ 8,000.00	\$ 8,000.00	\$ -	-		
	Telephone OFA	1620-425-32-03	\$ 1,805.88	\$ 3,400.00	\$ 3,400.00	\$ -	-		
	Telephone Madill	1620-425-32-05	\$ 10.50	\$ 300.00	\$ 300.00	\$ -	-		
	Telephone Kennedy	1620-425-32-06	\$ 10.47	\$ 300.00	\$ 300.00	\$ -	-		
	Materials & Supplies	1620-450-00-00	\$ 81,103.45	\$ 100,000.00	\$ 100,000.00	\$ -	-		
			\$ 1,703,445.98	\$ 2,179,155.00	\$ 2,154,155.00	\$ (25,000.00)			
Maintenance of Plant	Salaries Employees	1621-160-00-00	\$ 544,361.30	\$ 575,000.00	\$ 605,000.00	\$ 30,000.00			
	Shift Differential	1621-161-00-00	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -	-		
	Snow Plowing	1621-161-35-00	\$ 7,002.19	\$ 15,000.00	\$ 15,000.00	\$ -	-		
	Overtime	1621-163-00-00	\$ 27,959.23	\$ 60,000.00	\$ 60,000.00	\$ -	-		
	Equipment	1621-200-00-00	\$ 267,906.62	\$ 250,000.00	\$ 250,000.00	\$ -	-		
	Contractual	1621-400-00-00	\$ 6,553.99	\$ 5,000.00	\$ 5,000.00	\$ -	-		
	Travel Expense	1621-404-00-00	\$ 6,536.55	\$ 12,000.00	\$ 12,000.00	\$ -	-		
	Maintenance Contracts	1621-413-00-00	\$ 67,841.57	\$ 125,000.00	\$ 125,000.00	\$ -	-		
	Vehicle Repair	1621-420-65-00	\$ 14,036.55	\$ 30,000.00	\$ 30,000.00	\$ -	-		
	Building Repair	1621-420-66-00	\$ 70,742.86	\$ 50,000.00	\$ 50,000.00	\$ -	-		
	Materials & Supplies	1621-450-00-00	\$ 199,762.48	\$ 135,000.00	\$ 150,000.00	\$ 15,000.00			
	BOCES Safety/Risk Mgmt	1621-490-00-00	\$ 103,437.37	\$ 35,000.00	\$ 100,000.00	\$ 65,000.00			
	Maintenance of Plant Total		\$ 1,316,140.71	\$ 1,295,000.00	\$ 1,405,000.00	\$ 110,000.00			
	Security of Plant	SRO	1622-400-00-00	\$ 239,987.00	\$ 275,000.00	\$ 275,000.00	\$ -	-	
Materials & Supplies		1622-450-00-00	\$ 4,284.02	\$ -	\$ -	\$ -	-		
Security of Plant			\$ 244,271.02	\$ 275,000.00	\$ 275,000.00	\$ -	-		
Central Data Processing	Operating Training	1680-404-00-00	\$ -	\$ 500.00	\$ 500.00	\$ -	-		
	Materials, Sup. & Equipment	1680-450-00-00	\$ -	\$ 500.00	\$ 500.00	\$ -	-		
	BOCES Maintenance Contract - Neric	1680-490-00-00	\$ 89,421.96	\$ 150,000.00	\$ 150,000.00	\$ -	-		
	Central Data Processing Total		\$ 89,421.96	\$ 151,000.00	\$ 151,000.00	\$ -	-		

OGDENSBURG CITY SCHOOL DISTRICT

PROPOSED BUDGET 2025-2026

Name	Account Number	2023-2024	2024-2025	Proposed	BUDGET Variance
		Actual	Budget	2025-2026 Budget	
Unallocated Insurance					
Insurance	1910-400-00-00	\$ 156,858.27	\$ 190,000.00	\$ 190,000.00	\$ -
Unallocated Insurance Total		\$ 156,858.27	\$ 190,000.00	\$ 190,000.00	\$ -
School Association Dues					
NYS School Board Dues	1920-400-00-00	\$ 31,323.00	\$ 35,000.00	\$ 35,000.00	\$ -
School Association Dues Total		\$ 31,323.00	\$ 35,000.00	\$ 35,000.00	\$ -
Judgments & Claims					
Judgement & Claims (TAXCERTS)	1964-400-00-00	\$ -	\$ -	\$ -	\$ -
Judgments & Claims Total		\$ -	\$ -	\$ -	\$ -
BOCES Administrative Costs					
BOCES Admin. Charge	1981-490-00-00	\$ 980,594.00	\$ 1,025,000.00	\$ 1,050,000.00	\$ 25,000.00
BOCES Administrative Costs Total		\$ 980,594.00	\$ 1,025,000.00	\$ 1,050,000.00	\$ 25,000.00
BOCES Capital Expense					
BOCES Capital Budget	1983-490-00-00	\$ 346,756.00	\$ 365,000.00	\$ 370,000.00	\$ 5,000.00
BOCES Capital Expense total		\$ 346,756.00	\$ 365,000.00	\$ 370,000.00	\$ 5,000.00
Curriculum Development					
Instructional Salaries	2010-150-00-00	\$ 63,273.50	\$ 67,000.00	\$ 69,000.00	\$ 2,000.00
Instructional Salaries Department Head	2010-151-00-00	\$ 787.53	\$ 6,000.00	\$ 6,000.00	\$ -
Instructional Conferences BOCES	2010-152-00-00	\$ 26,285.50	\$ 35,000.00	\$ 35,000.00	\$ -
Noninstructional Salaries	2010-160-00-00	\$ 23,240.66	\$ 26,000.00	\$ 35,000.00	\$ 9,000.00
Contractual Expense	2010-400-00-00	\$ 5,435.25	\$ 30,000.00	\$ 30,000.00	\$ -
Materials & Supplies	2010-450-00-00	\$ 1,614.60	\$ 26,500.00	\$ 26,500.00	\$ -
BOCES Services School Improvement	2010-490-00-00	\$ 223,375.10	\$ 200,000.00	\$ 220,000.00	\$ 20,000.00
Curriculum Development Total		\$ 344,012.14	\$ 390,500.00	\$ 421,500.00	\$ 31,000.00

OGDENSBURG CITY SCHOOL DISTRICT PROPOSED BUDGET 2025-2026

Name	Account Number	2023-2024		2024-2025		Proposed 2025-2026		BUDGET Variance
		Actual		Budget		Budget		
Supervision - Regular School								
Instructional Salaries	2020-150-00-00	\$	671,502.00	\$	700,000.00	\$	755,000.00	\$ 55,000.00
Noninstructional Salaries	2020-160-00-00	\$	347,821.35	\$	390,000.00	\$	450,000.00	\$ 60,000.00
Summer Wages	2020-165-00-00	\$	-	\$	2,300.00	\$	2,300.00	\$ -
Equipment 7-8	2020-200-00-02	\$	-	\$	500.00	\$	500.00	\$ -
Equipment 9-12	2020-200-00-03	\$	-	\$	2,000.00	\$	2,000.00	\$ -
Equipment Kennedy	2020-200-00-06	\$	-	\$	1,000.00	\$	1,000.00	\$ -
Contractual Expense 7-8	2020-400-00-02	\$	7,623.22	\$	1,500.00	\$	1,500.00	\$ -
Contractual Expense 9-12	2020-400-00-03	\$	15,562.73	\$	2,000.00	\$	2,000.00	\$ -
Contractual Expense Madill	2020-400-00-05	\$	7,649.28	\$	1,000.00	\$	1,000.00	\$ -
Contractual Expense Kennedy	2020-400-00-06	\$	10,017.04	\$	2,000.00	\$	2,000.00	\$ -
Materials & Supplies 7-8	2020-450-00-02	\$	5,227.60	\$	6,000.00	\$	6,000.00	\$ -
Materials & Supplies 9-12	2020-450-00-03	\$	4,498.55	\$	17,000.00	\$	17,000.00	\$ -
Materials & Supplies Madill	2020-450-00-05	\$	685.08	\$	5,000.00	\$	5,000.00	\$ -
Materials & Supplies Kennedy	2020-450-00-06	\$	5,184.04	\$	15,000.00	\$	15,000.00	\$ -
Supervision - Regular School Total		\$	1,075,770.89	\$	1,145,300.00	\$	1,260,300.00	\$ 115,000.00
Research, Planning & Evaluation								
Research & Planning Salary	2060-150-00-00	\$	18,150.00	\$	40,000.00	\$	40,000.00	\$ -
Research, Planning & Evaluation Total		\$	18,150.00	\$	40,000.00	\$	40,000.00	\$ -
In-Service Training								
BOCES Prep for Teachers	2070-490-00-00	\$	-	\$	30,000.00	\$	30,000.00	\$ -
In-Service Training Total		\$	-	\$	30,000.00	\$	30,000.00	\$ -
Teaching Regular School								
Teach Madill K-6 Summer Readiness	2110-120-00-05	\$	14,000.00	\$	25,000.00	\$	25,000.00	\$ -
Teach Kennedy K-6 Summer Readiness	2110-120-00-06	\$	25,640.00	\$	35,000.00	\$	35,000.00	\$ -
Instructional Salaries Grades K-3	2110-121-00-00	\$	191,645.63	\$	300,000.00	\$	280,000.00	\$ (20,000.00)
Instructional Salaries K-3 Madill	2110-121-00-05	\$	934,930.28	\$	1,025,000.00	\$	850,000.00	\$ (175,000.00)
Instructional Salaries K-3 Kennedy	2110-121-00-06	\$	898,113.25	\$	1,040,000.00	\$	1,200,000.00	\$ 160,000.00
Instructional Salaries Grades 4-6	2110-122-00-00	\$	220,791.63	\$	310,000.00	\$	295,000.00	\$ (15,000.00)
Instructional Salaries 4-6 Madill	2110.122.00.05	\$	356,104.50	\$	400,000.00	\$	415,000.00	\$ 15,000.00

OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2025-2026

Name	Account Number	2023-2024		2024-2025		Proposed 2025-2026		BUDGET Variance	
		Actual		Budget		Budget			
Instructional Salaries 4-6 Kennedy	2110.122.00-06	\$ 770,228.44	\$	\$ 800,000.00	\$	\$ 835,000.00	\$	\$ 35,000.00	
Instructional Salaries Grades 7-12	2110-130-00-00	\$ 995,315.25	\$	\$ 1,010,000.00	\$	\$ 1,008,524.00	\$	\$ (1,476.00)	
Instructional Salaries Grades 7-8	2110-130-00-02	\$ 747,484.45	\$	\$ 875,000.00	\$	\$ 865,000.00	\$	\$ (10,000.00)	
Instructional Salaries Grades 9-12	2110-130-00-03	\$ 1,458,863.02	\$	\$ 1,650,000.00	\$	\$ 1,610,000.00	\$	\$ (40,000.00)	
Substitute Teacher Salaries	2110-140-00-00	\$ 335,817.04	\$	\$ 110,000.00	\$	\$ 330,000.00	\$	\$ 220,000.00	
Sub Teacher 7-8	2110-140-02-00	\$ 59,910.49	\$	\$ 50,000.00	\$	\$ 60,000.00	\$	\$ 10,000.00	
Sub Teacher 9-12	2110-140-03-00	\$ 59,911.05	\$	\$ 50,000.00	\$	\$ 60,000.00	\$	\$ 10,000.00	
Sub Teacher K-3 Madill	2110-140-05-01	\$ 44,932.86	\$	\$ 30,000.00	\$	\$ 45,000.00	\$	\$ 15,000.00	
Sub Teacher 4-6 Madill	2110-140-05-02	\$ 39,940.32	\$	\$ 30,000.00	\$	\$ 45,000.00	\$	\$ 15,000.00	
Sub Teacher K-3 Kennedy	2110-140-06-01	\$ 59,910.49	\$	\$ 50,000.00	\$	\$ 60,000.00	\$	\$ 10,000.00	
Sub Teacher 4-6 Kennedy	2110-140-06-02	\$ 59,910.49	\$	\$ 50,000.00	\$	\$ 60,000.00	\$	\$ 10,000.00	
Tutors	2110-142-00-00	\$ 86,391.03	\$	\$ 50,000.00	\$	\$ 65,000.00	\$	\$ 15,000.00	
Tutors 9-12	2110-142-03-00	\$ -	\$	\$ 10,000.00	\$	\$ 10,000.00	\$	\$ -	
OFA Summer Drivers ED	2110-155-00-03	\$ 8,305.00	\$	\$ -	\$	\$ -	\$	\$ -	
Noninstructional Salaries	2110-160-00-00	\$ 245,441.86	\$	\$ 225,000.00	\$	\$ 275,000.00	\$	\$ 50,000.00	
Noninstructional Madill Summer Readiness Salaries	2110-160-01-05	\$ 5,366.05	\$	\$ 15,000.00	\$	\$ 15,000.00	\$	\$ -	
Noninstructional Kennedy Summer Readiness Salaries	2110-160-01-06	\$ 13,064.00	\$	\$ 15,000.00	\$	\$ 15,000.00	\$	\$ -	
Instructional AV Students	2110-161-68-00	\$ 29,161.85	\$	\$ 15,000.00	\$	\$ 30,000.00	\$	\$ 15,000.00	
Noninstructional Subs	2110-162-00-00	\$ 33,638.22	\$	\$ 30,000.00	\$	\$ 35,000.00	\$	\$ 5,000.00	
Noninstructional Subs 7-8	2110-162-02-00	\$ 49,406.75	\$	\$ 45,000.00	\$	\$ 50,000.00	\$	\$ 5,000.00	
Noninstructional Subs 9-12	2110-162-03-00	\$ 49,406.75	\$	\$ 45,000.00	\$	\$ 50,000.00	\$	\$ 5,000.00	
Noninstructional Subs K-3 Madill	2110-162-05-01	\$ 29,644.05	\$	\$ 25,000.00	\$	\$ 30,000.00	\$	\$ 5,000.00	
Noninstructional Subs 4-6 Madill	2110-162-05-02	\$ 29,644.05	\$	\$ 25,000.00	\$	\$ 30,000.00	\$	\$ 5,000.00	
Noninstructional Subs K-3 Kennedy	2110-162-06-01	\$ 49,406.75	\$	\$ 45,000.00	\$	\$ 50,000.00	\$	\$ 5,000.00	
Noninstructional Subs 4-6 Kennedy	2110-162-06-02	\$ 49,406.75	\$	\$ 45,000.00	\$	\$ 50,000.00	\$	\$ 5,000.00	
Equipment 7-8	2110-200-00-02	\$ 7,793.52	\$	\$ 10,000.00	\$	\$ 10,000.00	\$	\$ -	
Equipment 9-12	2110-200-00-03	\$ 51,682.79	\$	\$ 19,000.00	\$	\$ 19,000.00	\$	\$ -	
Equipment Madill	2110-200-00-05	\$ -	\$	\$ 1,000.00	\$	\$ 1,000.00	\$	\$ -	
Equipment Kennedy	2110-200-00-06	\$ -	\$	\$ 7,500.00	\$	\$ 7,500.00	\$	\$ -	
Contractual Expense 7-8	2110-400-00-02	\$ 9,554.97	\$	\$ 6,000.00	\$	\$ 6,000.00	\$	\$ -	
Contractual Expense 9-12	2110-400-00-03	\$ 58,581.80	\$	\$ 20,000.00	\$	\$ 20,000.00	\$	\$ -	
Contractual Expense Madill	2110-400-00-05	\$ 2,718.57	\$	\$ 2,000.00	\$	\$ 2,000.00	\$	\$ -	
Contractual Expense Kennedy	2110-400-00-06	\$ 11,139.33	\$	\$ 4,000.00	\$	\$ 4,000.00	\$	\$ -	

OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2025-2026

Name	Account Number	2023-2024		2024-2025		Proposed 2025-2026		BUDGET Variance
		Actual		Budget		Budget		
Contractual Expense Madill K-3	2110-400-01-05	\$ 5,579.83	\$	2,000.00	\$	2,000.00	\$	-
Contractual Expense Kennedy K-3	2110-400-01-06	\$ 6,429.81	\$	4,000.00	\$	4,000.00	\$	-
Contractual Expense Gift & Talent	2110-400-13-00	\$ -	\$	1,000.00	\$	1,000.00	\$	-
Contractual Expense Sub	2110-400-43-00	\$ 3,460.25	\$	3,500.00	\$	3,500.00	\$	-
Materials & Supplies 7-8	2110-450-00-02	\$ 17,302.47	\$	24,000.00	\$	24,000.00	\$	-
Materials & Supplies 9-12	2110-450-00-03	\$ 76,906.01	\$	65,000.00	\$	65,000.00	\$	-
Materials & Supplies Madill	2110-450-00-05	\$ 28,315.70	\$	15,000.00	\$	15,000.00	\$	-
Materials & Supplies Kennedy	2110-450-00-06	\$ 59,026.62	\$	21,000.00	\$	21,000.00	\$	-
Materials & Supplies Madill K-3	2110-450-01-05	\$ 5,253.35	\$	15,000.00	\$	15,000.00	\$	-
Materials & Supplies Kennedy 4-6	2110-450-01-06	\$ 18,383.39	\$	21,000.00	\$	21,000.00	\$	-
Materials & Supplies Gift & Tal	2110-450-13-00	\$ 638.70	\$	5,000.00	\$	5,000.00	\$	-
Tuition	2110-470-00-00	\$ 84,190.00	\$	150,000.00	\$	150,000.00	\$	-
Textbooks 7-8 Aidable	2110-480-00-02	\$ 1,308.28	\$	2,000.00	\$	2,000.00	\$	-
Textbooks 9-12 Aidable	2110-480-00-03	\$ 6,938.71	\$	2,000.00	\$	2,000.00	\$	-
Textbooks Madill Aidable	2110-480-00-05	\$ 65,355.63	\$	13,000.00	\$	13,000.00	\$	-
Textbooks Kennedy Aidable	2110-480-00-06	\$ 100,701.02	\$	50,000.00	\$	50,000.00	\$	-
Textbooks Series Replacement	2110-481-00-00	\$ 44,843.93	\$	50,000.00	\$	50,000.00	\$	-
BOCES Services	2110-490-00-00	\$ 723,069.66	\$	780,000.00	\$	800,000.00	\$	20,000.00
Teaching Regular School Total		\$ 9,340,906.64	\$	9,723,000.00	\$	10,096,524.00	\$	373,524.00
Programs for Students with Disabilities								
Instructional Salaries	2250-150-00-00	\$ 861,571.27	\$	1,000,000.00	\$	1,000,000.00	\$	-
Instructional Preschool	2250-150-00-01	\$ 18,908.00	\$	30,000.00	\$	30,000.00	\$	-
Instructional Salaries 7-8	2250-150-00-02	\$ 328,128.50	\$	400,000.00	\$	355,000.00	\$	(45,000.00)
Instructional Salaries 9-12	2250-150-00-03	\$ 292,166.51	\$	425,000.00	\$	425,000.00	\$	-
Instructional Salaries Madill 4-6	2250-150-00-05	\$ 52,062.00	\$	55,000.00	\$	60,000.00	\$	5,000.00
Instructional Salaries Kennedy	2250-150-00-06	\$ 120,631.00	\$	130,000.00	\$	135,000.00	\$	5,000.00
Instructional Salaries Kennedy K-3	2250-150-01-06	\$ 403,895.17	\$	475,000.00	\$	430,000.00	\$	(45,000.00)
Sub Teacher 7-8	2250-150-02-00	\$ 37,444.05	\$	20,000.00	\$	35,000.00	\$	15,000.00
Sub Teacher 9-12	2250-150-03-00	\$ 37,444.05	\$	20,000.00	\$	35,000.00	\$	15,000.00
Sub Teacher K-6 Madill	2250-150-05-01	\$ 29,955.24	\$	20,000.00	\$	35,000.00	\$	15,000.00
Sub Teacher K-6 Kennedy	2250-150-06-01	\$ 39,939.76	\$	20,000.00	\$	35,000.00	\$	15,000.00
Summer Wages	2250-155-00-00	\$ 13,513.50	\$	6,000.00	\$	13,000.00	\$	7,000.00

OGDENSBURG CITY SCHOOL DISTRICT PROPOSED BUDGET 2025-2026

Name	Account Number	2023-2024		2024-2025		Proposed 2025-2026		BUDGET Variance	
		Actual		Budget		Budget			
Tutor 7-8	2250-156-02-00	\$ -	\$	6,000.00	\$	6,000.00	\$	-	
Noninstructional Salaries	2250-160-00-00	\$ 513,935.92	\$	750,000.00	\$	750,000.00	\$	-	
Noninstructional Salaries 7-8	2250-160-00-02	\$ 191,478.76	\$	200,000.00	\$	185,000.00	\$	(15,000.00)	
Noninstructional Salaries 9-12	2250-160-00-03	\$ 279,795.89	\$	225,000.00	\$	200,000.00	\$	(25,000.00)	
Noninstructional Sal Madill 4-6	2250-160-00-05	\$ 122,488.35	\$	125,000.00	\$	120,000.00	\$	(5,000.00)	
Noninstructional Sal Kennedy 4-6	2250-160-00-06	\$ 216,275.46	\$	200,000.00	\$	155,000.00	\$	(45,000.00)	
Noninstructional Sal Madill K-3	2250-160-01-05	\$ 202,455.18	\$	150,000.00	\$	150,000.00	\$	-	
Noninstructional Sal Kennedy K-3	2250-160-01-06	\$ 350,311.81	\$	400,000.00	\$	400,000.00	\$	-	
Noninstructional Substitutes 7-8	2250-162-02-00	\$ 22,727.11	\$	20,000.00	\$	25,000.00	\$	5,000.00	
Noninstructional Substitutes 9-12	2250-162-03-00	\$ 22,727.11	\$	20,000.00	\$	25,000.00	\$	5,000.00	
Noninstructional Subs K-6 Madill	2250-162-05-01	\$ 24,703.38	\$	20,000.00	\$	25,000.00	\$	5,000.00	
Noninstructional Subs K-6 Kennedy	2250-162-06-01	\$ 33,596.58	\$	30,000.00	\$	35,000.00	\$	5,000.00	
Summer Work	2250-165-00-00	\$ -	\$	3,000.00	\$	3,000.00	\$	-	
Equipment 9-12	2250-200-00-00	\$ -	\$	25,000.00	\$	25,000.00	\$	-	
Contractual Expense	2250-400-00-00	\$ 658,311.96	\$	650,000.00	\$	650,000.00	\$	-	
Materials & Supplies	2250-450-00-00	\$ 61,335.56	\$	45,000.00	\$	45,000.00	\$	-	
Tuition	2250-470-00-00	\$ 254,088.79	\$	200,000.00	\$	200,000.00	\$	-	
Handicapped BOCES Services	2250-490-00-00	\$ 2,541,941.78	\$	3,535,000.00	\$	3,676,000.00	\$	141,000.00	
Programs for Students with Disabilities Total		\$ 7,731,832.69	\$	9,205,000.00	\$	9,263,000.00	\$	58,000.00	
Programs for English Language Learners									
Contractual Expense	2259-400-00-00	\$ -	\$	20,000.00	\$	20,000.00	\$	-	
Programs for English Language Learners		\$ -	\$	20,000.00	\$	20,000.00	\$	-	
Occupational Education									
Instructional Salaries Bus Occ	2280-150-00-00	\$ 186,744.00	\$	200,000.00	\$	115,000.00	\$	(85,000.00)	
BOCES Services (NWT)	2280-490-00-00	\$ 1,418,355.00	\$	1,480,000.00	\$	1,500,000.00	\$	20,000.00	
Occupational Education Total		\$ 1,605,099.00	\$	1,680,000.00	\$	1,615,000.00	\$	(65,000.00)	

OGDENSBURG CITY SCHOOL DISTRICT **PROPOSED BUDGET 2025-2026**

Name	Account Number	2023-2024	2024-2025	Proposed		BUDGET Variance
		Actual	Budget	2025-2026	Budget	
Teaching Special Schools						
Instructional Special Schools	2330-150-00-00	\$ 17,592.50	\$ 25,000.00	\$ 25,000.00	\$	-
Non-instructional Special Schools	2330-160-00-00	\$ 3,999.40	\$ 7,000.00	\$ 7,000.00	\$	-
Materials & Supplies	2330-450-00-00	\$ 9.39	\$ 2,000.00	\$ 2,000.00	\$	-
BOCES Summer School	2330-490-00-00	\$ 13,216.00	\$ 100,000.00	\$ 100,000.00	\$	-
Teaching Special Schools Total		\$ 34,817.29	\$ 134,000.00	\$ 134,000.00	\$	-
School Library						
Instructional Salaries	2610-150-00-00	\$ 133,339.00	\$ 145,000.00	\$ 147,500.00	\$	2,500.00
Instructional Salaries Kennedy Summer Readiness	2610-150-01-06	\$ 2,576.00	\$ -	\$ 3,000.00	\$	3,000.00
Instructional Salaries Madill Summer Readiness	2610-150-01-05	\$ 1,050.00	\$ -	\$ 1,500.00	\$	1,500.00
Equipment	2610-200-00-00	\$ -	\$ 5,000.00	\$ 5,000.00	\$	-
Equipment AV	2610-200-68-00	\$ -	\$ 5,000.00	\$ 5,000.00	\$	-
Contractual Expense 7-8	2610-400-00-02	\$ -	\$ 500.00	\$ 500.00	\$	-
Contractual Expense 9-12	2610-400-00-03	\$ 500.00	\$ 500.00	\$ 500.00	\$	-
Contractual Expense Madill	2610-400-00-05	\$ -	\$ 500.00	\$ 500.00	\$	-
Contractual Expense Kennedy	2610-400-00-06	\$ -	\$ 1,300.00	\$ 1,300.00	\$	-
Contractual Expense AV	2610-400-68-00	\$ -	\$ 1,000.00	\$ 1,000.00	\$	-
District Wide Library Periodicals	2610-450-00-00	\$ 334.32	\$ 1,000.00	\$ 1,000.00	\$	-
Materials & Supplies 7-8	2610-450-00-02	\$ -	\$ 1,000.00	\$ 1,000.00	\$	-
Materials & Supplies 9-12	2610-450-00-03	\$ 1,720.46	\$ 1,000.00	\$ 1,000.00	\$	-
Materials & Supplies Madill	2610-450-00-05	\$ 548.83	\$ 1,000.00	\$ 1,000.00	\$	-
Materials & Supplies Kennedy	2610-450-00-06	\$ 1,188.19	\$ 3,000.00	\$ 3,000.00	\$	-
Material & Supplies Audio Visual	2610-450-68-00	\$ 5,587.40	\$ 10,000.00	\$ 10,000.00	\$	-
Library Books 7-8	2610-460-00-02	\$ 458.89	\$ 1,700.00	\$ 1,700.00	\$	-
Library Books 9-12	2610-460-00-03	\$ 5,717.57	\$ 3,300.00	\$ 3,300.00	\$	-
Library Books Madill	2610-460-00-05	\$ 4,822.78	\$ 2,400.00	\$ 2,400.00	\$	-
Library Books Kennedy	2610-460-00-06	\$ 4,160.05	\$ 5,000.00	\$ 5,000.00	\$	-
BOCES Services	2610-490-00-00	\$ 205,022.46	\$ 230,000.00	\$ 250,000.00	\$	20,000.00
School Library Total		\$ 367,025.95	\$ 418,200.00	\$ 445,200.00	\$	27,000.00

OGDENSBURG CITY SCHOOL DISTRICT PROPOSED BUDGET 2025-2026

Name	Account Number	2023-2024 Actual	2024-2025 Budget	Proposed 2025-2026 Budget	BUDGET Variance
Computer Assisted Instruction					
Equipment	2630-200-00-00	\$ 173,402.90	\$ 200,000.00	\$ 200,000.00	\$ -
State Aided Computer Hardware	2630-201-00-00	\$ 17,020.00	\$ 45,000.00	\$ 45,000.00	\$ -
Contractual Expense	2630-400-00-00	\$ 4,092.00	\$ 5,000.00	\$ 5,000.00	\$ -
Computer Materials & Supplies	2630-450-00-00	\$ 391,297.90	\$ 5,000.00	\$ 5,000.00	\$ -
State Aided Computer Software	2630-461-00-00	\$ 60,217.30	\$ 29,000.00	\$ 29,000.00	\$ -
BOCES Services	2630-490-00-00	\$ 566,809.31	\$ 800,000.00	\$ 800,000.00	\$ -
Computer Assisted Instruction Total		\$ 1,212,839.41	\$ 1,084,000.00	\$ 1,084,000.00	\$ -
Attendance Regular School					
Noninstructional Salaries Attendance	2805-160-00-00	\$ 64,213.33	\$ 70,000.00	\$ 67,500.00	\$ (2,500.00)
Attendance Regular School Total		\$ 64,213.33	\$ 70,000.00	\$ 67,500.00	\$ (2,500.00)
Guidance					
Instructional Salaries	2810-150-00-00	\$ 67,875.82	\$ 400,000.00	\$ 405,000.00	\$ 5,000.00
Summer Wages	2810-155-00-00	\$ 23,516.99	\$ 25,000.00	\$ 25,000.00	\$ -
Noninstructional Salaries	2810-160-00-00	\$ 38,364.46	\$ 40,000.00	\$ 40,000.00	\$ -
Summer Wages	2810-165-00-00	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -
Contractual Expense	2810-400-00-00	\$ 8,053.09	\$ 13,000.00	\$ 13,000.00	\$ -
Materials & Supplies	2810-450-00-00	\$ 2,897.60	\$ 8,000.00	\$ 8,000.00	\$ -
BOCES Services	2810-490-00-00	\$ -	\$ 100,000.00	\$ 100,000.00	\$ -
Guidance Total		\$ 140,707.96	\$ 589,000.00	\$ 594,000.00	\$ 5,000.00

OGDENSBURG CITY SCHOOL DISTRICT **PROPOSED BUDGET 2025-2026**

Name	Account Number	2023-2024 Actual	2024-2025 Budget	Proposed 2025-2026 Budget	BUDGET Variance
Health Services					
Noninstructional Salaries	2815-160-00-00	\$ 5,101.42	\$ 330,000.00	\$ 350,000.00	\$ 20,000.00
NRS Madill Summer Readiness	2815-160-01-05	\$ 2,550.00	\$ 2,500.00	\$ 2,500.00	-
NRS Kennedy Summer Readiness	2815-160-01-06	\$ 900.00	\$ 2,500.00	\$ 2,500.00	-
Summer Wages	2815-165-00-00	\$ 10,758.96	\$ 10,000.00	\$ 10,000.00	-
Contractual Expense	2815-400-00-00	\$ 32,473.07	\$ 29,000.00	\$ 29,000.00	-
Materials & Supplies 7-8	2815-450-00-02	\$ 7,625.11	\$ 3,000.00	\$ 3,000.00	-
Materials & Supplies 9-12	2815-450-00-03	\$ 2,617.17	\$ 4,000.00	\$ 4,000.00	-
Materials & Supplies Madill	2815-450-00-05	\$ 3,466.18	\$ 3,000.00	\$ 3,000.00	-
Materials & Supplies Kennedy	2815-450-00-06	\$ -	\$ 6,000.00	\$ 6,000.00	-
Health Services Total		\$ 65,491.91	\$ 390,000.00	\$ 410,000.00	\$ 20,000.00
Psychological Services					
Instructional Salaries	2820-150-00-00	\$ 126,040.66	\$ 400,000.00	\$ 400,000.00	-
Instructional Salaries Preschool	2820-150-00-01	\$ -	\$ 10,000.00	\$ 10,000.00	-
Summer Wages	2820-155-00-00	\$ -	\$ 9,000.00	\$ 9,000.00	-
Contractual Expense	2820-400-00-00	\$ 1,421.56	\$ 1,000.00	\$ 1,000.00	-
Materials & Supplies	2820-450-00-00	\$ 940.97	\$ 5,000.00	\$ 5,000.00	-
BOCES Services	2820-490-00-00	\$ 90,236.00	\$ 225,000.00	\$ 225,000.00	-
Psychological Services Total		\$ 218,639.19	\$ 650,000.00	\$ 650,000.00	-
CoCurricular Activities					
Instructional Salaries	2850-150-00-00	\$ 74,685.75	\$ 95,000.00	\$ 95,000.00	-
Contractual Expense	2850-400-00-00	\$ 9,736.19	\$ 500.00	\$ 500.00	-
Materials & Supplies	2850-450-00-00	\$ 289.00	\$ 500.00	\$ 500.00	-
CoCurricular Activities Total		\$ 84,710.94	\$ 96,000.00	\$ 96,000.00	-
Interscholastic Athletics					
Instructional Salaries	2855-150-00-00	\$ 293,679.19	\$ 315,000.00	\$ 315,000.00	-
Instructional Salaries - Supervision	2855-151-00-00	\$ 47,246.00	\$ 30,000.00	\$ 50,000.00	\$ 20,000.00
Summer Work	2855-155-00-00	\$ 723.32	\$ -	\$ 5,000.00	\$ 5,000.00
Equipment	2855-200-00-00	\$ 19,440.33	\$ 5,000.00	\$ 5,000.00	-
Athletic Other (Mileage, awards, trophy)	2855-400-00-00	\$ 16,581.83	\$ 25,000.00	\$ 25,000.00	-

OGDENSBURG CITY SCHOOL DISTRICT PROPOSED BUDGET 2025-2026

Name	Account Number	2023-2024		2024-2025		Proposed 2025-2026		BUDGET Variance
		Actual		Budget		Budget		
Athletic Equipment Recondition	2855-400-45-00	\$ 20,155.65	\$	10,000.00	\$	10,000.00	\$	-
Officials	2855-418-00-00	\$ 57,307.45	\$	63,000.00	\$	63,000.00	\$	-
Materials & Supplies	2855-450-00-00	\$ 99,402.13	\$	65,000.00	\$	65,000.00	\$	-
BOCES Services	2855-490-00-00	\$ 30,397.00	\$	40,000.00	\$	40,000.00	\$	-
Interscholastic Athletics Total		\$ 584,932.90	\$	553,000.00	\$	578,000.00	\$	25,000.00
District Transportation								
Noninstructional Salaries	5510-160-00-00	\$ 1,019,649.23	\$	1,040,000.00	\$	1,090,000.00	\$	50,000.00
Equipment - Bus Purchase	5510-200-65-00	\$ 319,028.47	\$	250,000.00	\$	250,000.00	\$	-
Contractual Legal Notices	5510-400-00-00	\$ 1,381.50	\$	7,500.00	\$	7,500.00	\$	-
Contractual Expense	5510-400-01-00	\$ 89.24	\$	7,500.00	\$	7,500.00	\$	-
Contractual Expense Bus Drivers	5510-400-43-00	\$ 23.85	\$	-	\$	-	\$	-
Bus Emergency Drills	5510-401-00-00	\$ -	\$	5,000.00	\$	5,000.00	\$	-
Bus Driver Tests	5510-402-00-00	\$ 1,889.67	\$	10,000.00	\$	10,000.00	\$	-
Gasoline	5510-406-00-00	\$ 92,927.41	\$	100,000.00	\$	100,000.00	\$	-
Transportation Insurance	5510-408-00-00	\$ 21,098.33	\$	50,000.00	\$	50,000.00	\$	-
Transportation Repairs	5510-420-00-00	\$ 14,149.38	\$	50,000.00	\$	50,000.00	\$	-
Transportation Materials and Supplies	5510-450-00-00	\$ 54,913.88	\$	100,000.00	\$	100,000.00	\$	-
BOCES Services	5510-490-00-00	\$ 16,960.00	\$	50,000.00	\$	50,000.00	\$	-
District Transportation Total		\$ 1,542,110.96	\$	1,670,000.00	\$	1,720,000.00	\$	50,000.00
Contract Transportation								
Contractual Expense	5540-400-00-00	\$ 24.36	\$	15,000.00	\$	15,000.00	\$	-
Contract Transportation Total		\$ 24.36	\$	15,000.00	\$	15,000.00	\$	-
Recreation								
Noninstructional Salaries	7140-160-00-00	\$ 667.50	\$	2,000.00	\$	2,000.00	\$	-
Recreation Total		\$ 667.50	\$	2,000.00	\$	2,000.00	\$	-
Youth Program								
After School - Coordinators	7310-150-00-00	\$ 12,700.00	\$	13,000.00	\$	14,000.00	\$	1,000.00
After School - Assistant	7310-160-00-00	\$ 30,416.25	\$	30,000.00	\$	31,000.00	\$	1,000.00
After School - Contractual	7310-400-00-00	\$ -	\$	2,000.00	\$	2,000.00	\$	-

OGDENSBURG CITY SCHOOL DISTRICT **PROPOSED BUDGET 2025-2026**

Name	Account Number	2023-2024		2024-2025		Proposed 2025-2026		BUDGET Variance	
		Actual		Budget		Budget			
After School - M&S	7310-450-00-00	\$	17.33	\$	5,000.00	\$	5,000.00	\$	-
Youth Program Total		\$	43,133.58	\$	50,000.00	\$	52,000.00	\$	2,000.00
State Retirement									
State Retirement	9010-800-00-00	\$	357,294.99	\$	675,000.00	\$	700,000.00	\$	25,000.00
State Retirement Total		\$	357,294.99	\$	675,000.00	\$	700,000.00	\$	25,000.00
Teachers Retirement									
Teacher Retirement	9020-800-00-00	\$	1,412,129.47	\$	1,700,000.00	\$	1,700,000.00	\$	-
Teachers Retirement Total		\$	1,412,129.47	\$	1,700,000.00	\$	1,700,000.00	\$	-
Social Security									
Social Security	9030-800-00-00	\$	1,368,577.95	\$	1,700,000.00	\$	1,700,000.00	\$	-
Social Security Total		\$	1,368,577.95	\$	1,700,000.00	\$	1,700,000.00	\$	-
Workman's Compensation									
Workers' Compensation & Admin	9040-800-00-00	\$	112,311.00	\$	110,000.00	\$	120,000.00	\$	10,000.00
Workman's Compensation Total		\$	112,311.00	\$	110,000.00	\$	120,000.00	\$	10,000.00
Unemployment Insurance									
Unemployment Insurance	9050-800-00-00	\$	-	\$	25,000.00	\$	25,000.00	\$	-
Unemployment Insurance Total		\$	-	\$	25,000.00	\$	25,000.00	\$	-
Medical									
Health Insurance - Active	9060-800-00-00	\$	7,455,385.60	\$	9,000,000.00	\$	9,000,000.00	\$	-
Health Insurance - Retiree	9060-800-00-02	\$	631,570.69	\$	800,000.00	\$	800,000.00	\$	-
Health Insurance - Retiree Amd. Fee	9060-800-00-03	\$	48,907.41	\$	100,000.00	\$	100,000.00	\$	-
Health Insurance -Retiree Drug Benefit	9060-800-00-04	\$	659,451.14	\$	800,000.00	\$	800,000.00	\$	-
Helath Insurance Buy Out Active	9060-801-00-00	\$	298,833.24	\$	300,000.00	\$	300,000.00	\$	-
Medical Total		\$	9,094,148.08	\$	11,000,000.00	\$	11,000,000.00	\$	-

OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2025-2026

Name	Account Number	2023-2024	2024-2025	Proposed	BUDGET
		Actual	Budget	2025-2026	Variance
Other	FSA Administration	9089-400-00-00	\$ 1,827.42	\$ 6,000.00	\$ -
	FLEX ADMINISTRATION	9089-401-00-00	\$ -	\$ 50,000.00	\$ -
	BOCES Workers Comp Admin	9089-494-00-00	\$ -	\$ 40,000.00	\$ -
	Unused Vacation Days	9089-801-00-00	\$ 106,889.77	\$ 75,000.00	\$ 25,000.00
	Unused Sick Days - Retirees	9089-802-00-00	\$ -	\$ 50,000.00	\$ -
	Retirement Incentive	9089-803-00-00	\$ 176,205.00	\$ 200,000.00	\$ -
Other Total		\$ 284,922.19	\$ 421,000.00	\$ 446,000.00	\$ 25,000.00
Serial Bonds Other	MUNICIPAL LEASE PRINCIPLE	9710-600-00-00	\$ 115,000.00	\$ 150,000.00	\$ -
	MUNICIPAL LEASE INTEREST	9710-700-00-00	\$ -	\$ 25,000.00	\$ -
Serial Bonds Other Total		\$ 115,000.00	\$ 175,000.00	\$ 175,000.00	\$ -
Serial Bonds	SERIAL BOND PRINCIPLE	9711-600-00-00	\$ 3,825,000.00	\$ 3,675,000.00	\$ 120,000.00
	SERIAL BOND INTEREST	9711-700-00-00	\$ 1,102,555.00	\$ 970,400.00	\$ (123,500.00)
Serial Bonds Total		\$ 4,927,555.00	\$ 4,645,400.00	\$ 4,641,900.00	\$ (3,500.00)
Transfer to other Funds	TRANSFER TO Cafeteria	9901-930-00-00	\$ 46,086.10	\$ 50,000.00	\$ -
	TRANSFER TO SPECIAL AID F	9901-950-00-00	\$ -	\$ 40,000.00	\$ -
	TRANSFER TO CAPITAL FUND - OUTLAY	9950-900-01-00	\$ 2,148,574.29	\$ 100,000.00	\$ -
	TRANSFER TO CAPITAL FUND - Reserves	9950-900-01-00	\$ 4,000,000.00	\$ -	\$ -
Transfer to other Funds Total		\$ 6,194,660.39	\$ 190,000.00	\$ 190,000.00	\$ -
Total Budget		\$ 54,231,608.69	\$ 55,261,205.00	\$ 56,092,979.00	\$ 831,774.00

Budget Percent Increase

1.51%

2025-2026 Budget notes:

A \$100,000 Capital Outlay Project is included in this 2025-2026 Budget.

OGDENSBURG CITY SCHOOL DISTRICT **ESTIMATED REVENUE FOR PROPOSED BUDGET 2025-2026**

		24/25 Budget	
		Proposed	vs. 25/26 Budget
		2025-2026	\$ INCREASE
		BUDGET	(DECREASE)
ACCOUNT	DESCRIPTION	2023-2024 ACTUAL	2024-2025 BUDGET
LOCAL SOURCES			
A1081.000	Payment in Lieu of Taxes	\$ 138,772	\$ 70,000
A1090.000	Interest/Penalty on Property/Taxes	\$ 120,496	\$ 60,000
A1111.000	Utility Taxes	\$ 524,308	\$ 400,000
A13XX.XXX	Tuition	\$ 150,395	\$ 200,000
A1335.000	After School Program	\$ 49,543	\$ 50,000
A1410.XXX	Athletic Revenue	\$ 21,739	\$ -
A2230.000	Day School Tuition - Other Districts	\$ 917,000	\$ 800,000
A2389.200	Health Ins Contribution - Administration	\$ 22,090	\$ 25,000
A2389.300	Health Ins Contribution - OEA	\$ 163,187	\$ 160,000
A2389.400	Health Ins Contribution - CSEA	\$ 59,806	\$ 80,000
A2401.XXX	Interest Income	\$ 454,955	\$ 300,000
A241X.XXX	Rental Income	\$ 123,652	\$ 250,000
A2700.000	Reimbursement of Medicare Part D	\$ -	\$ 75,000
A2701.000	Refund PY Exp / BOCES Refund	\$ 841,943	\$ 500,000
A2705.000	Gifts & Donations	\$ 10,170	\$ -
A2770.XXX	Other Revenue	\$ 251,292	\$ 779,509
TOTAL - LOCAL SOURCES		\$ 3,849,348	\$ 3,749,509
			\$ 3,740,000
			\$ (9,509)

STATE SOURCES

A3101.000	State Aid - General	\$	12,602,152	\$	17,846,564	\$	16,690,692	\$	(1,155,872)
A3101.000	State Aid - Transportation Aid	\$	1,173,744	\$	1,395,015	\$	1,405,588	\$	10,573
A3101.000	State Aid - Building Aid	\$	7,139,089	\$	4,165,140	\$	4,316,408	\$	151,268
A3101.100	State Aid - Excess Cost Set-aside	\$	3,777,716	\$	3,560,902	\$	3,750,000	\$	189,098
A3101.100	State Aid - Excess Cost High Cost	\$	1,281,369	\$	1,209,327	\$	1,138,380	\$	(70,947)
A3102.000	State Aid - Lottery Aid	\$	1,944,387	\$	2,500,000	\$	2,500,000	\$	-
A3102.001	State Aid - Lottery Grant	\$	1,200,000	\$	1,200,000	\$	1,200,000	\$	-
A3102.002	State Aid - Commercial Gaming	\$	137,762	\$	125,000	\$	125,000	\$	-
A3102.003	State Aid - Mobile Sports Betting	\$	1,029,557	\$	-	\$	1,200,000	\$	1,200,000
A3103.000	State Aid - BOCES	\$	3,660,319	\$	3,800,000	\$	3,895,400	\$	95,400
A3260.000	State Aid - Textbooks	\$	82,191	\$	83,880	\$	96,583	\$	12,703
A3262.000	State Aid - Software	\$	21,317	\$	21,781	\$	21,781	\$	-
A3262.001	State Aid - Hardware	\$	30,167	\$	29,791	\$	28,628	\$	(1,163)
A3263.000	State Aid - Library	\$	8,893	\$	9,088	\$	10,000	\$	912
A3289.000	State Aid - Other	\$	261,965	\$	100,000	\$	100,000	\$	-
TOTAL - STATE SOURCES		\$	34,350,628	\$	36,046,488	\$	36,478,460	\$	431,972

<u>OTHER SOURCES</u>									
A4601.000	Medicaid	\$	-	\$	50,000	\$	50,000	\$	-
A5999.001	Unemployment Reserve	\$	-	\$	25,000	\$	25,000	\$	-
	Retirement Reserve - TRS	\$	-	\$	300,000	\$	300,000	\$	-
	Retirement Reserve - ERS	\$	-	\$	150,000	\$	150,000	\$	-
A5999.002	Debt Service	\$	235,477	\$	291,848	\$	200,000	\$	(91,848)
A5999.003	Employee Benefit Reserve	\$	-	\$	50,000	\$	50,000	\$	-
A9599.000	Appropriated Fund Balance	\$	-	\$	4,000,000	\$	4,237,260	\$	237,260
	TOTAL - OTHER SOURCES	\$	235,477	\$	4,866,848	\$	5,012,260	\$	145,412
	TOTAL REVENUE "except for property tax"	\$	38,435,453	\$	44,662,845	\$	45,230,720	\$	567,875
	TOTAL EXPENSES	\$	42,109,771	\$	55,261,205	\$	56,092,979	\$	831,774
A1001 A1085	Property Tax Including Star	\$	10,598,360	\$	10,598,360	\$	10,862,259	\$	(263,899)
	Tax Levy % Increase/(Decrease)		0.00%		0.00%		2.49%		
	TOTAL REVENUE	\$	49,033,813	\$	55,261,205	\$	56,092,979	\$	831,774

2025-2026 Ogdensburg City School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 55,261,205	\$ 56,092,979	\$ 55,374,479
Increase/Decrease for the 2025-26 School Year		\$ 831,774	\$ (718,500)
Percentage Increase/Decrease in Proposed Budget		1.51%	(1.28)%
Change in the Consumer Price Index		2.95%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 10,598,360	\$ 10,862,259	
B. Levy to Support Library Debt, if Applicable	\$	\$	
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 10,598,360	\$ 10,862,259	\$ 263,899
F. Total Permissible Exclusions	\$	\$	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 11,146,436	\$ 11,243,756	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 10,598,360	\$ 10,862,259	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 548,076	\$ 381,497	
Administrative Component	\$ 5,972,310	\$ 6,254,970	\$ 6,026,470
Program Component	\$ 39,523,090	\$ 40,009,863	\$ 39,894,863
Capital Component	\$ 9,765,805	\$ 9,828,146	\$ 9,453,146
* Pursuant to Section 2023 of the Education Law, in projecting a contingency budget for the 2025-2026 school year, should the proposed budget be defeated, most equipment and the capital outlay project have been removed.			
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)			
Description		Amount	
N/A		\$	
		\$	
		\$	
		\$	

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emscomgts@nysed.gov

Under the Budget Proposed
for the 2025-26 School Year

Estimated Basic STAR Exemption Savings¹

\$ 657

The annual budget vote for the fiscal year 2025-2026 by the qualified voters of the Ogdensburg City School District, St. Lawrence County, New York, will be held at Ogdensburg Free Academy, Edgar A. Newell II, Memorial Golden Dome, 1100 State Street Ogdensburg, New York 13669 (All Residents) in said district on Tuesday, May 20, 2025, between the hours of 12:00pm and 9:00pm, prevailing time in the above school, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Property Tax Report Card
512300 - OGDENSBURG CITY SD

2024-2025 - Page 1
Official - as of 04/29/2025 08:22
AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 28, 2025

Form Preparer Name:
Preparer's Telephone Number:

KALEB BERTRAND

315-393-0900

<u>Shaded Fields Will Calculate</u>	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	55,261,205	56,092,979	1.51 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	10,598,360	10,862,259	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	10,598,360	10,862,259	2.49 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	11,146,436	11,243,756	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	10,598,360	10,862,259	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	548,076	381,497	
Public School Enrollment	1,500	1,495	-0.33 %
Consumer Price Index			2.95 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	4,750,451	4,000,000
Assigned Appropriated Fund Balance	4,029,613	4,029,613
Adjusted Unrestricted Fund Balance	1,353,877	2,000,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	2.45 %	3.57 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE PROJECT	For the cost of any object or purpose for which bonds may be issued.	372,221	372,221	To cover the cost of future Capital Outlay Projects
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	947,449	750,000	To cover unemployment expense
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			

Liability		To cover incurred liability claims.			
Tax Certiorari	RESERVE FOR TAX CERTIORARI	For tax certiorari settlements.	881,980	750,000	To cover resolved legal claims
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	RESERVE FOR EMPLOYEE BENEFITS	For accrued 'employee benefits' due to employees upon termination of service.	708,549	500,000	To cover Post Employment Benefits
Retirement Contribution	RETIREMENT CONTRIBUTIONS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	1,043,967	855,996	To cover ERS contributions
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS RETIREMENT CONTRIBUTION RESERVE		521,783	521,783	To cover TRS contributions

* **NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

Equalized Total Assessed Value 820,295,684

School District - 401200 Ogdensburg Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
2100	NYS - GENERALLY	RPTL 404(1)	10	88,622,200	10.80
2360	NYS ENVIRONTL FACILITIES CORP	RPTL 412	19	22,646,607	2.76
3100	CO - GENERALLY	RPTL 406(1)	2	613,165	0.07
3350	CITY - GENERALLY	RPTL 406(1)	63	29,953,343	3.65
3500	TOWN - GENERALLY	RPTL 406(1)	3	597,595	0.07
3510	TOWN - CEMETERY LAND	RPTL 446	1	50,633	0.01
3660	VG - CEMETERY LAND	RPTL 446	1	68,987	0.01
3800	SCHOOL DISTRICT	RPTL 408	7	31,302,465	3.82
3850	BOCES	RPTL 408	4	3,881,399	0.47
4100	USA - GENERALLY	RPTL 400(1)	1	1,100,000	0.13
8020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	6	11,989,330	1.46
8080	MUN HSG AUTH-FEDERAL/MUN AIDE	PUB HSG L 52(3)&(5)	3	8,900,000	1.08
8100	HOUSING: OWNER - MUNICIPALITY	P H Fl L 36-a(2)	1	4,200,000	0.51
11600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	785,000	0.10
11110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	30	9,012,593	1.10
11120	NONPROF CORP - EDUC/CONST PRC	RPTL 420-a	7	12,261,266	1.49
11210	NONPROF CORP - HOSPITAL	RPTL 420-a	8	37,535,000	4.58
11230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	1,727,500	0.21
11300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	19	10,646,777	1.30
11250	HISTORICAL SOCIETY	RPTL 444	6	1,196,000	0.15
117350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	1,449,875	0.18
118520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	1	10,705,000	1.31
11300	PARAPLEGIC VETS	RPTL 458(3)	1	45,000	0.01
11400	CLERGY	RPTL 460	1	1,500	0.00
11720	AGRICULTURAL DISTRICT	AG-MKTS L 305	19	586,569	0.07
11730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	41,270	0.01
11800	PERSONS AGE 65 OR OVER	RPTL 467	4	76,000	0.01
11806	PERSONS AGE 65 OR OVER	RPTL 467	1	22,500	0.00
11834	ENHANCED STAR	RPTL 425	622	45,780,401	5.58
11854	BASIC STAR 1999-2000	RPTL 425	935	29,604,491	3.61
12100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	5	89,746	0.01
14216	HOME IMPROVEMENTS	RPTL 421-f	27	75,127	0.01
17100	Mass Telecomm Ceiling	RPTL S499-qqq	3	167,331	0.02

Equalized Total Assessed Value 820,295,684

School District - 401200 Ogdensburg Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
17610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	12	547,965	0.07
19500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	13	107,000	0.01
10000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	20	28,043,300	3.42
Total Exemptions Exclusive of System Exemptions:					
				1,852	44.07
Total System Exemptions:				20	3.42
Totals:				1,872	48.08

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 401200 Ogdensburg Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	10	88,622,200	13.52
12360	NYS ENVIRONTL FACILITIES CORP	RPTL 412	7	20,338,000	3.10
13100	CO - GENERALLY	RPTL 406(1)	1	360,000	0.05
13350	CITY - GENERALLY	RPTL 406(1)	61	29,924,989	4.56
13800	SCHOOL DISTRICT	RPTL 408	6	31,049,300	4.74
13850	BOCES	RPTL 408	3	3,879,500	0.59
14100	USA - GENERALLY	RPTL 400(1)	1	1,100,000	0.17
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	600,000	0.09
18080	MUN HSNB AUTH-FEDERAL/MUN AIDE	PUB HSNB L 52(3)&(5)	3	8,900,000	1.36
18100	HOUSING: OWNER - MUNICIPALITY	P H FI L 36-a(2)	1	4,200,000	0.64
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	785,000	0.12
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	28	7,601,200	1.16
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	6	4,160,000	0.63
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	8	37,535,000	5.73
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	1,727,500	0.26
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	16	5,912,600	0.90
26250	HISTORICAL SOCIETY	RPTL 444	6	1,196,000	0.18
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	1	10,705,000	1.63
41300	PARAPLEGIC VETS	RPTL 458(3)	1	45,000	0.01
41400	CLERGY	RPTL 460	1	1,500	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	41,270	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	76,000	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	22,500	0.00
41834	ENHANCED STAR	RPTL 425	549	38,927,692	5.94
41854	BASIC STAR 1999-2000	RPTL 425	800	24,892,870	3.80
44216	HOME IMPROVEMENTS	RPTL 421-f	27	75,127	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	12	547,965	0.08
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	13	107,000	0.02

Equalized Total Assessed Value 655,614,463

School District - 401200 Ogdensburg Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
30000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	20	28,043,300	4.28
Total Exemptions Exclusive of System Exemptions:					
			1,578	323,333,213	49.32
Total System Exemptions:					
			20	28,043,300	4.28
Totals:					
			1,598	351,376,513	53.59

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments or municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 347,807

School District - 401200 Ogdensburg Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
11834	ENHANCED STAR	RPTL 425	1	55,000	15.81
11854	BASIC STAR 1999-2000	RPTL 425	2	65,000	18.69
17100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	1,108	0.32

Total Exemptions Exclusive of System Exemptions:	5	121,108	34.82
Total System Exemptions:	0	0	0.00
Totals:	5	121,108	34.82

values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments or municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 164,333,414

School District - 401200 Ogdensburg Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12360	NYS ENVIRONL FACILITIES CORP	RPTL 412	12	2,308,607	1.40
13100	CO - GENERALLY	RPTL 406(1)	1	253,165	0.15
13350	CITY - GENERALLY	RPTL 406(1)	2	28,354	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	3	597,595	0.36
13510	TOWN - CEMETERY LAND	RPTL 446	1	50,633	0.03
13660	VG - CEMETERY LAND	RPTL 446	1	68,987	0.04
13800	SCHOOL DISTRICT	RPTL 408	1	253,165	0.15
13850	BOCES	RPTL 408	1	1,899	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	11,389,330	6.93
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	1,411,393	0.86
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	1	8,101,266	4.93
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	4,734,177	2.88
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	1,449,875	0.88
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	19	586,569	0.36
41834	ENHANCED STAR	RPTL 425	72	6,797,709	4.14
41854	BASIC STAR 1999-2000	RPTL 425	133	4,646,621	2.83
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	5	89,746	0.05
47100	Mass Telecom Ceiling	RPTL S499-qqqq	1	166,223	0.10

Total Exemptions Exclusive of System Exemptions:	269	42,935,314	26.13
Total System Exemptions:	0	0	0.00
Totals:	269	42,935,314	26.13

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any attributable to payments in lieu of taxes: _____

**OGDENSBURG CITY SCHOOL DISTRICT
2025-2026 PROPERTY TAXES PROPOSED**

	2020-2021					2021-2022					2022-2023					2023-2024					2024-2025					2025-2026	
	Actual					Actual					Actual					Actual					Actual					Proposed	
Assessed Valuation	\$	391,914,224	\$	392,861,949	\$	408,040,694	\$	475,419,298	\$	495,990,372	\$	495,990,372															2.49%
Tax Warrant		10,598,360		10,598,360		10,598,360		10,598,360		10,598,360		10,598,360															10,862,259
Rate per 1000	\$	27.04	\$	26.98	\$	25.97	\$	22.29	\$	21.37	\$	21.90															21.90
Increase/Decrease		1.95%		-0.24%		-3.72%		-14.17%		-4.15%		2.49%															
\$100,000 HOUSE VALUE																											
School Tax	\$	2,704.12	\$	2,697.73	\$	2,597.38	\$	2,229.27	\$	2,136.81	\$	2,190.01															2,190.01
STAR Tax Reduction	\$	811.24	\$	809.32	\$	779.21	\$	668.78	\$	641.04	\$	657.00															657.00
Estimated School Tax after STAR Tax Reduction	\$	1,892.88	\$	1,888.41	\$	1,818.16	\$	1,560.49	\$	1,495.77	\$	1,533.01															1,533.01
Decrease / Increase on \$100,000 house	\$	36.16	\$	(4.47)	\$	(70.25)	\$	(257.68)	\$	(64.72)	\$	(37.24)															37.24
Decrease / Increase on \$100,000 house	\$	3.01	\$	(0.37)	\$	(5.85)	\$	(21.47)	\$	(5.39)	\$	(3.10)															3.10
\$75,000 HOUSE VALUE																											
School Tax	\$	2,028.09	\$	2,023.30	\$	1,948.03	\$	1,671.95	\$	1,602.61	\$	1,642.51															1,642.51
STAR Tax Reduction	\$	811.24	\$	809.32	\$	779.21	\$	668.78	\$	641.04	\$	657.00															657.00
Estimated School Tax after STAR Tax Reduction	\$	1,216.85	\$	1,213.98	\$	1,168.82	\$	1,003.17	\$	961.56	\$	985.51															985.51
Decrease / Increase on \$75,000 house	\$	23.25	\$	(2.87)	\$	(45.16)	\$	(165.65)	\$	(41.61)	\$	(23.94)															23.94
Decrease / Increase on \$75,000 house	\$	1.94	\$	(0.24)	\$	(3.76)	\$	(13.80)	\$	(3.47)	\$	(2.00)															2.00
\$50,000 HOUSE VALUE																											
School Tax	\$	1,352.06	\$	1,348.87	\$	1,298.69	\$	1,114.63	\$	1,068.40	\$	1,095.01															1,095.01
STAR Tax Reduction	\$	811.24	\$	809.32	\$	779.21	\$	668.78	\$	641.04	\$	657.00															657.00
Estimated School Tax after STAR Tax Reduction	\$	540.82	\$	539.55	\$	519.48	\$	445.85	\$	427.36	\$	438.00															438.00
Decrease / Increase on \$50,000 house	\$	10.33	\$	(1.28)	\$	(20.07)	\$	(73.62)	\$	(18.49)	\$	(10.64)															10.64
Decrease / Increase on \$50,000 house	\$	0.86	\$	(0.11)	\$	(1.67)	\$	(6.14)	\$	(1.54)	\$	(0.89)															0.89

No assumed increase in assessed valuation



(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Total equalized value in taxing jurisdiction: \$ 820,295,684

[illegible]

Form Due May 12, 2025

2025-2026 Salary Threshold =
\$174,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	175,018	60,890	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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	Title	Salary	Employee Benefits	Other Remuneration
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Other Supervisory and Administrative Employees Scheduled to Receive \$174,000 or More in Salary

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**Salary: Administrative Compensation Information
512300 - OGDENSBURG CITY SD**

**2024-2025 Claim Year - Page 4
Official - as of 04/29/2025 08:56 AM**

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