

**OGDENSBURG CITY SCHOOL DISTRICT  
PROPOSED BUDGET 2026-2027  
LIBRARIES**

<u>Account Title</u>	<u>Code</u>	<u>Adopted Budget 2024-2025</u>	<u>Adopted Budget 2025-2026</u>	<u>Proposed Budget 2026-2027</u>	<u>Change In Budgets</u>
Salaries	A.2610.150.00.00	\$ 144,023	\$ 152,000	\$ 155,000	\$ 3,000
Equipment	A.2610.200.00.00	-	5,000	5,000	-
Equipment -AV	A.2610.200.68.00	-	5,000	5,000	-
Contractual Expense 7-8	A.2610.400.00.02	-	500	500	-
Contractual Expense 9-12	A.2610.400.00.03	3,077	500	500	-
Contractual Expense Madill	A.2610.400.00.05	-	500	500	-
Contractual Expense Kennedy	A.2610.400.00.06	984	1,300	1,300	-
Contractual Expense AV	A.2610.400.68.00	-	1,000	1,000	-
District Wide Library Mat'ls Periodicals	A.2610.450.00.00	2,440	1,000	1,000	-
Materials, Supplies & Books 7-8	A.2610.450.00.02	193	1,000	1,000	-
Materials, Supplies & Books 9-12	A.2610.450.00.03	10,059	1,000	1,000	-
Materials, Supplies & Books Madill	A.2610.450.00.05	698	1,000	1,000	-
Materials, Supplies & Books JFK	A.2610.450.00.06	2,384	3,000	3,000	-
Materials, Supplies & Books AV	A.2610.450.68.00	-	10,000	10,000	-
School Library - State Aided 7-8	A.2610.460.00.02	3,996	1,700	1,700	-
School Library - State Aided 9-12	A.2610.460.00.03	-	3,300	3,300	-
School Library - State Aided Madill	A.2610.460.00.05	814	2,400	2,400	-
School Library - State Aided JFK	A.2610.460.00.06	6,574	5,000	5,000	-
BOCES Services	A.2610.490.00.00	326,206	250,000	260,000	\$ 10,000
<b><i>TOTAL LIBRARY</i></b>		<b><u>\$ 501,448</u></b>	<b><u>\$ 445,200</u></b>	<b><u>\$ 458,200</u></b>	<b><u>\$ 13,000</u></b>

Percent Change in Budget

**2.92%**