

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2026-2027
9-12 SUMMARY**

<u>Account Title</u>	<u>Code</u>	<u>Actual 2024-2025</u>	<u>Adopted Budget 2025-2026</u>	<u>Proposed Budget 2026-2027</u>	<u>Change In Budgets</u> All students in 9-12 building	<u>Per Pupil</u> 444
Supervisory - Regular School						
Equipment	A2020.200.00.03	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ 4.50
Contractual Expense	A2020.400.00.03	12,273	2,000	2,000	-	\$ 4.50
Materials & Supplies	A2020.450.00.03	11,337	17,000	17,000	-	\$ 38.29
TOTAL		\$ 23,610	\$ 21,000	\$ 21,000	\$ -	\$ 47.30
Teaching - Regular School						
Equipment	A2110.200.00.03	\$ 15,466	\$ 19,000	\$ 19,000	\$ -	\$ 42.79
Contractual Expense	A2110.400.00.03	43,456	20,000	20,000	-	\$ 45.05
Materials & Supplies	A2110.450.00.03	50,813	65,000	65,000	-	\$ 146.40
TOTAL		\$ 109,735	\$ 104,000	\$ 104,000	\$ -	\$ 234.23
TOTAL		\$ 133,345	\$ 125,000	\$ 125,000	\$ -	\$ 281.53

NOTES

Equipment continues to be carried forward as suggested by BOE for long range instrument replacement, when needed.