

**OGDENSBURG CITY SCHOOL DISTRICT
 PROPOSED BUDGET 2026-27
 INTERSCHOLASTIC ATHLETICS**

<u>Account Title</u>	<u>Code</u>	<u>Adopted Actual 2024-2025</u>	<u>Adopted Budget 2025-2026</u>	<u>Proposed Budget 2026-2027</u>	<u>Change In Budgets</u>	<u>% Increase</u>
<u>INTERSCHOLASTIC ATHLETICS</u>						
Instructional Salaries - Coaches	A2855.150.00.00	\$ 312,796	\$ 315,000	\$ 325,000	\$ 10,000	
Instructional Salaries - Supervision	A2855.151.00.00	49,392	55,000	55,000	-	
Equipment	A2855.200.00.00	-	5,000	5,000	-	
Contractual - Merger Fees, Mileage, Awards etc.	A2855.400.00.00	32,930	25,000	35,000	10,000	
Contractual - Equipment Reconditioning	A2855.400.45.00	9,743	10,000	10,000	-	
Contractual - Officials, Timers	A2855.418.00.00	56,394	63,000	63,000	-	
Materials & Supplies	A2855.450.00.00	89,376	65,000	65,000	-	
BOCES Services - Section 10 Office	A2855.490.00.00	<u>58,643</u>	<u>40,000</u>	<u>65,000</u>	<u>25,000</u>	
Total Expense		\$ 609,274	\$ 578,000	\$ 623,000	\$ 45,000	7.79%

NOTES

Housed within the Materials & Supplies is the continuation of new uniforms.