

Report 1A

2026-2027 Budget

Ogdensburg City School District - Staffing Reductions (As of 11/10/25)

		Budget Deficit	\$2,453,707
		1% Levy Increase =	\$108,622
and a percentage increase in the tax levy of:	3.99%	Proposed Levy Increase =	\$433,401
State Aid Increase of:	1%	Total State Aid Increase/Decrease =	\$220,306
		Total Revenue Increase	\$653,707

				Shortfall <i>before</i> cuts and reductions:	\$1,800,000
	<i>the following cuts and adjustments are necessary:</i>	Position Savings	Cummulative Cuts	Remaining Shortfall	
A	Special Education Teacher	\$121,822	\$121,822	\$1,678,178	
B	Special Education Teacher	\$102,176	\$223,998	\$1,576,002	
C	Earth Science Teacher	\$123,053	\$347,051	\$1,452,949	
D	Maintnenace Mechanic .5 - January Retirement	\$83,643	\$430,694	\$1,369,306	
E	Maintnenace Worker	\$44,019	\$474,713	\$1,325,287	
F	Elementary Teacher	\$118,659	\$593,372	\$1,206,628	
G	Elementary Teacher	\$119,854	\$713,226	\$1,086,774	
H	Elementary Teacher	\$25,000	\$738,226	\$1,061,774	
I	Elementary Principal	\$134,223	\$872,449	\$927,551	
J	Elementary Teacher	\$117,894	\$990,343	\$809,657	
K	SRO (Reduce to One)	\$100,000	\$1,090,343	\$709,657	
L	Special Education Position (Teacher back to TA)	\$25,000	\$1,115,343	\$684,657	
M	Special Education Position (Teacher back to TA)	\$25,000	\$1,140,343	\$659,657	
N	Elementary Summer School - Summer 2026	\$68,039	\$1,208,382	\$591,618	
O	Physical Education Teacher	\$100,644	\$1,309,026	\$490,974	
P	Chief Information Officer - Rorganize Existing Clerical Staff	\$66,008	\$1,375,034	\$424,966	