

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2026-2027
KENNEDY ELEMENTARY SCHOOL SUMMARY**

<u>Account Title</u>	<u>Code</u>	<u>Kennedy Actual 2024-2025</u>	<u>Adopted Budget 2025-2026</u>	<u>Proposed Budget 2026-2027</u>	<u>Change In Budgets</u>	<u>Per Pupil 476</u>
<u>Supervisory - Regular School</u>						
Equipment	A2020.200.00.06	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 2.10
Contractual Expense	A2020.400.00.06	3,475	2,000	2,000	-	\$ 4.20
Materials & Supplies	A2020.450.00.06	18,944	15,000	15,000	-	\$ 31.51
TOTAL		\$ 22,419	\$ 18,000	\$ 18,000	\$ -	\$ 37.82
<u>Teaching - Regular School</u>						
Equipment	A2110.200.00.06	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ 15.76
Contractual Expense 4-6	A2110.400.00.06	\$ 7,121	4,000	4,000	-	\$ 8.40
Contractual Expense K-3	A2110.400.01.06	3,991	4,000	4,000	-	\$ 8.40
Materials & Supplies 4-6	A2110.450.00.06	50,820	21,000	21,000	-	\$ 44.12
Materials & Supplies K-3	A2110.450.01.06	18,826	21,000	21,000	-	\$ 44.12
TOTAL		\$ 80,758	\$ 57,500	\$ 57,500	\$ -	\$ 120.80
TOTAL		<u>\$ 103,177</u>	<u>\$ 75,500</u>	<u>\$ 75,500</u>	<u>\$ -</u>	<u>\$ 158.61</u>

Kennedy School will see no budget increase for 2026-27.