

**OGDENSBURG CITY SCHOOL DISTRICT  
 PROPOSED BUDGET 2026-2027  
 MADILL ELEMENTARY SCHOOL**

<u>Account Title</u>	<u>Code</u>	<u>Actual 2024-2025</u>	<u>Adopted Budget 2025-2026</u>	<u>Proposed Budget 2026-2027</u>	<u>Change In Budgets</u>	<u>Per Pupil</u>
						274 All students
<u>Supervisory - Regular School</u>						
Equipment	A2020.200.00.05	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expense	A2020.400.00.05	2,050	1,000	1,000	-	3.65 per all students
Materials & Supplies	A2020.450.00.05	<u>4,118</u>	<u>5,000</u>	<u>5,000</u>	<u>-</u>	<u>18.25</u>
TOTAL		\$ 6,168	\$ 6,000	\$ 6,000	\$ -	\$ 21.90
<u>Teaching - Regular School</u>						
Equipment	A2110.200.00.05	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 3.65
Contractual Expense 4-6	A2110.400.00.05	2,429	2,000	2,000	-	7.30
Contractual Expense K-3	A2110.400.01.05	3,991	2,000	2,000	-	7.30
Materials & Supplies 4-6	A2110.450.00.05	26,955	15,000	15,000	-	54.74
Materials & Supplies K-3	A2110.450.01.05	<u>2,901</u>	<u>15,000</u>	<u>15,000</u>	<u>-</u>	<u>54.74</u>
TOTAL		\$ 36,276	\$ 35,000	\$ 35,000	\$ -	\$ 127.74
TOTAL		<u>\$ 42,444</u>	<u>\$ 41,000</u>	<u>\$ 41,000</u>	<u>0%</u>	<u>\$ 149.64</u>

Madill School will see no budget increase for 2026-2027