

**OGDENSBURG CITY SCHOOL DISTRICT
PROPOSED BUDGET 2026-27
7-8 SUMMARY**

<u>Account Title</u>	<u>Code</u>	<u>Actual 2024-2025</u>	<u>Adopted Budget 2025-2026</u>	<u>Proposed Budget 2026-2027</u>	<u>Change In Budgets</u> All students in 7-8 building	<u>Per Pupil</u> 202
<u>Supervisory - Regular School</u>						
Equipment	A2020.200.00.02	\$ -	\$ 500	\$ 500	\$ -	\$ 2.48
Contractual Expense	A2020.400.00.02	385	1,500	1,500	\$ -	\$ 7.43
Materials & Supplies	A2020.450.00.02	3,417	6,000	6,000	\$ -	\$ 29.70
TOTAL		<u>\$ 3,802</u>	<u>\$ 8,000</u>	<u>\$ 8,000</u>	<u>\$ -</u>	<u>\$ 39.60</u>
<u>Teaching - Regular School</u>						
Equipment	A2110.200.00.02	\$ 7,850	\$ 10,000	\$ 10,000	\$ -	\$ 49.50
Contractual Expense	A2110.400.00.02	4,447	6,000	6,000	\$ -	\$ 29.70
Materials & Supplies	A2110.450.00.02	34,429	24,000	24,000	\$ -	\$ 118.81
TOTAL		<u>\$ 46,726</u>	<u>\$ 40,000</u>	<u>\$ 40,000</u>	<u>\$ -</u>	<u>\$ 198.02</u>
TOTAL		<u>\$ 50,528</u>	<u>\$ 48,000</u>	<u>\$ 48,000</u>	<u>0%</u>	<u>\$ 237.62</u>

NOTES

The 7-8 Budgets will not see an increase in the 2026-2027 Budget.

*Equipment continues to be carried forward as suggested by BOE for long term replacement of instruments, as needed.