

Elementary + Reorganization



UNITING OUR LITTLE DEVILS FOR A BRIGHT
FUTURE: EMBRACING FINANCIAL
RESPONSIBILITY, EQUITABLE ACCESS, AND
STRONG COHORTS





Enrollment Projections ...

- Data from 2018 to 2024 reveals a 15.9% decrease in the total student population
- Projections for 2026-27 estimate a total enrollment of 1,273 students
- Projected enrollment by 2033 based on birth data trends, is anticipated between 879-937 (~912 students UPK-12) students





Our Shared Responsibility ...

- ✓ Build a sustainable future for the Ogdensburg City School District
- ✓ Focus on fiscal responsibility
- ✓ Maintain academic programming and rigor



Reconfiguration Plan

...

A plan to reconfigure the district's elementary schools into a new grade-level structure

Grades UPK-1
Grant C. Madill
Primary School

Grades 2-6
John F. Kennedy
Intermediate School





Fiscal Sustainability



Budget Deficit

The 2026-2027 budget has a projected deficit of \$2.54 million



Foundation Aid

Foundation Aid is projected to increase by only 1%, or \$220,000



Tax Levy

Without restructuring, current programming will substantiate an increase of 20%

Benefits



➤ Collaboration

Consistency in grade level teams with opportunities for shared resources, efficient communication, balanced class sizes, and equitable distribution of resources and support services

➤ Environment

A dedicated primary school with a nurturing environment that establishes grade level cohorts in support of strong peer relationships with which to transition to future grade levels

An intermediate school with specialized spaces that reflect curriculum and student learning needs

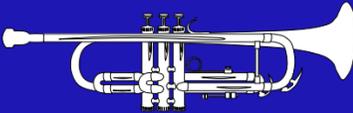


Benefits



Science Lab

Integral in preparing students for the NYS fifth grade science exam



Band Room

Equitable access to facilities for all students



Together we LEARN.

Together we GROW.



Please share any logistical considerations the district should take into account as we plan for the reorganization of the elementary schools.

