

**OGDENSBURG CITY SCHOOL DISTRICT
 PROPOSED BUDGET 2026-2027
 SPECIAL EDUCATION**

<u>Account Title</u>	<u>Code</u>	<u>Actual</u> <u>2024-2025</u>	<u>Adopted</u> <u>Budget</u> <u>2025-2026</u>	<u>Proposed</u> <u>Budget</u> <u>2026-2027</u>	<u>Change In</u> <u>Budgets</u>
Salaries	A2250.1XX	\$ 4,042,767	\$ 4,667,000	\$ 4,750,000	\$ 83,000
Equipment	A2250.200	-	25,000	25,000	-
Contractual Expense	A2250.400	343,405	650,000	650,000	-
Materials & Supplies	A2250.450	34,628	45,000	45,000	-
Tuition	A2250.470	192,790	200,000	200,000	-
Handicapped BOCES Services	A2250.490	3,259,446	3,676,000	3,823,040 *	147,040
TOTAL SPECIAL EDUCATION PROGRAMS		<u>\$ 7,873,036</u>	<u>\$ 9,263,000</u>	<u>\$ 9,493,040</u>	<u>\$ 230,040</u>
Percent Change in Budget					2.48%

*There is an approximate 4% increase for BOCES Services (the final cost is not yet available).