

**OGDENSBURG CITY SCHOOL DISTRICT
 PROPOSED BUDGET 2026-2027
 TRANSPORTATION**

<u>Account Title</u>	<u>Code</u>	<u>Actual</u> <u>2024-2025</u>	<u>Adopted</u> <u>Budget</u> <u>2025-2026</u>	<u>Proposed</u> <u>Budget</u> <u>2026-2027</u>	<u>Change in</u> <u>Budget</u>
<u>OPERATIONS</u>					
Noninstructional Salaries	5510-160-00-00	\$ 1,255,794	\$ 1,257,500	\$ 1,300,000	\$ 42,500
Equipment - Bus Purchase	5510-200-65-00	-	250,000	250,000	-
Contractual Legal Notices	5510-400-00-00	799	7,500	7,500	-
Contractual Expense	5510-400-01-00	543	7,500	7,500	-
Bus Emergency Drills	5510-401-00-00	-	5,000	5,000	-
Bus Driver Tests	5510-402-00-00	868	10,000	10,000	-
Gasoline	5510-406-00-00	128,432	100,000	130,000	30,000
Transportation Insurance	5510-408-00-00	18,529	50,000	50,000	-
Transportation Repairs	5510-420-00-00	43,232	50,000	50,000	-
Transportation Materials and Supplies	5510-450-00-00	38,416	100,000	100,000	-
BOCES Services	5510-490-00-00	6,918	50,000	50,000	-
TOTAL		<u>\$ 1,493,531</u>	<u>\$ 1,887,500</u>	<u>\$ 1,960,000</u>	<u>\$ 72,500</u>
Percent Change in Budget					3.84%
<u>CONTRACT</u>					
Contract Transportation	5540-400-00-00	\$ -	\$ 15,000	\$ 15,000	\$ -
Percent Change in Budget					0.00%
TOTAL TRANSPORTATION		<u>\$ 1,493,531</u>	<u>\$ 1,902,500</u>	<u>\$ 1,975,000</u>	<u>\$ 72,500</u>
Percent Change in Budget					3.81%

NOTES

The Transportation Budget will see no increase in Equipment, Contractual, Materials & Supplies the 2026-2027 Budget.