

**OGDENSBURG CITY SCHOOL DISTRICT
BOCES CURRENT CONTRACT COMPARISON TO 2026-27 ACTUAL FROM SERVICE REQUEST**

COSER#	Service Name	Cost Basis	2025-2026 SERVICE REQUEST			2026-2027 SERVICE REQUEST			Difference
			Quantity	Unit Cost	Current Contract	Quantity	Unit Cost	Requested	
*001.010	ADMINISTRATION BUDGET	RWADA	\$ -	\$ -	\$ 995,760.00	\$ -	\$ -	\$ 1,029,832.00	\$ 34,072.00
*002.060	CAPITAL BUDGET	RWADA	\$ -	\$ -	\$ 449,634.00	\$ -	\$ -	\$ 439,906.00	\$ (9,728.00)
*180.200	CTE - NWT	PER ENROLLMENT	\$ 143.00	\$ 11,932.00	\$ 1,706,276.00	\$ 144.00	\$ 12,290.00	\$ 1,769,760.00	\$ 63,484.00
*180.280	GATEWAYS TO CAREERS	PER DISTRICT	\$ 1.00	\$ 400.00	\$ 400.00	\$ -	\$ 450.00	\$ -	\$ (400.00)
*203.010	6:1+1 ABA PROGRAM	PER FTE	\$ 8.23	\$ 41,250.00	\$ 339,281.25	\$ 8.00	\$ 41,750.00	\$ 334,000.00	\$ (5,281.25)
*203.012	6:1+2 COMPREH MGMT NEEDS W/APE	PER FTE	\$ 2.20	\$ 47,250.00	\$ 103,950.00	\$ 2.00	\$ 47,750.00	\$ 95,500.00	\$ (8,450.00)
*203.050	1:1 TEACHING ASSISTANT	PER FTE	\$ 9.43	\$ 65,000.00	\$ 612,625.00	\$ 9.00	\$ 68,000.00	\$ 612,000.00	\$ (625.00)
*203.718.010	SPEECH	PER SESSION	\$ 854.75	\$ 76.00	\$ 64,961.00	\$ 800.00	\$ 75.00	\$ 60,000.00	\$ (4,961.00)
*203.718.020	COUNSELING	PER SESSION	\$ 136.00	\$ 86.00	\$ 11,696.00	\$ 135.00	\$ 88.00	\$ 11,880.00	\$ 184.00
*203.718.025	SOCIAL WORKER	PER SESSION	\$ 197.75	\$ 86.00	\$ 17,006.50	\$ 190.00	\$ 88.00	\$ 16,720.00	\$ (286.50)
*203.718.030	PHYSICAL THERAPY	PER SESSION	\$ 75.00	\$ 91.00	\$ 6,825.00	\$ 75.00	\$ 93.00	\$ 6,975.00	\$ 150.00
*203.718.040	OCCUPATIONAL THERAPY	PER SESSION	\$ 412.25	\$ 91.00	\$ 37,514.75	\$ 400.00	\$ 93.00	\$ 37,200.00	\$ (314.75)
*203.718.050	ADAPTIVE PHYSICAL EDUCATION	PER SESSION	\$ 1,316.00	\$ 50.00	\$ 65,800.00	\$ 1,300.00	\$ 51.00	\$ 66,300.00	\$ 500.00
*203.718.090	BEHAVIORAL CONSULTANT	PER SESSION	\$ 103.00	\$ 148.00	\$ 15,244.00	\$ 100.00	\$ 152.00	\$ 15,200.00	\$ (44.00)
*204.010	12:1-1.5-21 LIFE SKILLS	PER FTE	\$ 5.50	\$ 26,500.00	\$ 145,750.00	\$ 5.00	\$ 27,750.00	\$ 138,750.00	\$ (7,000.00)
*204.040	1:1 TEACHING ASSISTANT	PER FTE	\$ 1.80	\$ 65,000.00	\$ 117,000.00	\$ 1.80	\$ 68,000.00	\$ 122,400.00	\$ 5,400.00
*204.718.010	SPEECH	PER SESSION	\$ 440.00	\$ 76.00	\$ 33,440.00	\$ 440.00	\$ 75.00	\$ 33,000.00	\$ (440.00)
*204.718.020	COUNSELING	PER SESSION	\$ 58.25	\$ 86.00	\$ 5,009.50	\$ 50.00	\$ 88.00	\$ 4,400.00	\$ (609.50)
*204.718.040	OCCUPATIONAL THERAPY	PER SESSION	\$ 120.00	\$ 91.00	\$ 10,920.00	\$ 120.00	\$ 93.00	\$ 11,160.00	\$ 240.00
*204.718.050	ADAPTIVE PHYSICAL EDUCATION	PER SESSION	\$ 640.00	\$ 50.00	\$ 32,000.00	\$ 640.00	\$ 51.00	\$ 32,640.00	\$ 640.00
*204.718.090	BEHAVIORAL CONSULTANT	PER SESSION	\$ 30.00	\$ 148.00	\$ 4,440.00	\$ 30.00	\$ 152.00	\$ 4,560.00	\$ 120.00
*207.010	8:1+1 - MANAGEMENT NEEDS	PER FTE	\$ 8.00	\$ 41,000.00	\$ 328,000.00	\$ 8.00	\$ 42,000.00	\$ 336,000.00	\$ 8,000.00
*207.050	1:1 TEACHING ASSISTANT	PER FTE	\$ 7.50	\$ 65,000.00	\$ 487,500.00	\$ 7.00	\$ 68,000.00	\$ 476,000.00	\$ (11,500.00)
*207.718.010	SPEECH	PER SESSION	\$ 90.00	\$ 76.00	\$ 6,840.00	\$ 90.00	\$ 75.00	\$ 6,750.00	\$ (90.00)
*207.718.020	COUNSELING	PER SESSION	\$ 600.00	\$ 86.00	\$ 51,600.00	\$ 600.00	\$ 88.00	\$ 52,800.00	\$ 1,200.00
*207.718.050	ADAPTIVE PHYSICAL EDUCATION	PER SESSION	\$ 324.00	\$ 50.00	\$ 16,200.00	\$ 324.00	\$ 51.00	\$ 16,524.00	\$ 324.00
*207.718.090	BEHAVIORAL CONSULTANT	PER SESSION	\$ 260.00	\$ 148.00	\$ 38,400.00	\$ 260.00	\$ 152.00	\$ 39,520.00	\$ 1,040.00
*307.010	SCHOOL PSYCH-GENERAL	PER FTE	\$ 1.20	\$ 140,250.00	\$ 168,300.00	\$ 1.20	\$ 143,000.00	\$ 171,600.00	\$ 3,300.00
*314.010	PHYSICAL THERAPY	PER SESSION	\$ 916.65	\$ 91.00	\$ 83,415.15	\$ 916.00	\$ 93.00	\$ 85,188.00	\$ 1,772.85
*316.010	VISUALLY IMPAIRED	PER SESSION	\$ 770.00	\$ 100.00	\$ 77,000.00	\$ 770.00	\$ 108.00	\$ 83,160.00	\$ 6,160.00
*317.010	SCHOOL PSYCHOLOGIST - DISABLED	PER FTE	\$ 0.40	\$ 140,250.00	\$ 56,100.00	\$ 0.40	\$ 143,000.00	\$ 57,200.00	\$ 1,100.00
*343.015	OCCUPATIONAL THERAPY IMPRV	PER FTE	\$ 1.00	\$ 120,500.00	\$ 120,500.00	\$ 1.00	\$ 123,500.00	\$ 123,500.00	\$ 3,000.00
*350.010	EDUCATIONAL AUDIOLOGY	PER SESSION	\$ 5.00	\$ 125.00	\$ 625.00	\$ 5.00	\$ 130.00	\$ 650.00	\$ 25.00
*401.010	EXPLORATORY ENRICHMENT-PLANNING FEE	PER DISTRICT	\$ 1.00	\$ 945.00	\$ 945.00	\$ 1.00	\$ 945.00	\$ 945.00	\$ -
*401.060	PROJECT CHALLENGE	PER STUDENT	\$ 4.00	\$ 150.00	\$ 600.00	\$ 4.00	\$ 175.00	\$ 700.00	\$ 100.00
*401.100	FIRST ROBOTICS TECH CHALLENGE	PER TEAM	\$ 1.00	\$ 3,565.00	\$ 3,565.00	\$ 1.00	\$ 3,565.00	\$ 3,565.00	\$ -
*402.010	PERFORMING ARTS - BASE PERFORMANCES	PER DISTRICT	\$ 1.00	\$ 5,093.00	\$ 5,093.00	\$ 1.00	\$ 5,345.00	\$ 5,345.00	\$ 252.00
*405.010	HIGH SCHOOL EQUIVALENCE(AGES 19-20)	PER HOUR	\$ 128.50	\$ 15.26	\$ 1,960.91	\$ 100.00	\$ 16.03	\$ 1,603.00	\$ (357.91)
*406.010	EARLY COLLEGE ACCESS-BASE FEE	PER DISTRICT	\$ 1.00	\$ 12,000.00	\$ 12,000.00	\$ 1.00	\$ 12,000.00	\$ 12,000.00	\$ -
*408.010	DISTANCE LEARNING SERVICE	PER DISTRICT	\$ 1.00	\$ 16,320.00	\$ 16,320.00	\$ 1.00	\$ 16,320.00	\$ 16,320.00	\$ -
*408.030	DATA LINES	LINE/DISTRICT	\$ -	\$ -	\$ 6,300.00	\$ -	\$ -	\$ 6,300.00	\$ -
*408.070.010	ZOOM LICENSING	PER LICENSE	\$ 160.00	\$ 26.00	\$ 4,160.00	\$ 160.00	\$ 30.00	\$ 4,800.00	\$ 640.00
*408.070.040	ZOOM ROOM LICENSES	AS USED	\$ -	\$ -	\$ 2,273.48	\$ -	\$ -	\$ 1,929.00	\$ (344.48)
*409.020.300	NWT-AHSEP-ALTRN HS EQUIVALENCY	PER ENROLLEE	\$ 5.00	\$ 7,250.00	\$ 36,250.00	\$ 4.00	\$ 7,470.00	\$ 29,880.00	\$ (6,370.00)
*481.490.030	X/C ALBANY-ONLINE/BLENDED LEARNING	X-CONTRACT	\$ -	\$ -	\$ 9,900.00	\$ -	\$ -	\$ 9,900.00	\$ -
*481.490.031	FULLMIND(TUTOR)-SYS & LICENSE	X-CONTRACT	\$ -	\$ -	\$ 96,863.90	\$ -	\$ -	\$ 96,864.00	\$ 0.10
*481.490.998	ALBANY ADMIN FEE	X-CONTRACT	\$ -	\$ -	\$ 643.50	\$ -	\$ -	\$ 643.50	\$ -
*481.490.999	ALBANY ADMIN FEE	X-CONTRACT	\$ -	\$ -	\$ 6,296.15	\$ -	\$ -	\$ 6,296.15	\$ -
*501.010.010	COMPREHENSIVE SVC- BASE FEE	PER DISTRICT	\$ 1.00	\$ 27,687.00	\$ 27,687.00	\$ 1.00	\$ 28,518.00	\$ 28,518.00	\$ 831.00
*501.010.012	COMPREH SVC-COMP MULTIELEM	PER ELEM SCH	\$ 2.00	\$ 518.00	\$ 1,036.00	\$ 2.00	\$ 534.00	\$ 1,068.00	\$ 32.00
*501.010.013	COMPREH SVC- 3+ BEDS CODES	PER BEDS >2	\$ 1.00	\$ 518.00	\$ 518.00	\$ 1.00	\$ 534.00	\$ 534.00	\$ 16.00
*502.010	DEI/CRSE	PER DISTRICT	\$ 1.00	\$ 2,200.00	\$ 2,200.00	\$ -	\$ 2,000.00	\$ -	\$ (2,200.00)
*503.020	SAT EXAM PREP	PER ENROLLEE	\$ 15.00	\$ 190.00	\$ 2,850.00	\$ 15.00	\$ 190.00	\$ 2,850.00	\$ -
*503.030	WHIZ QUIZ	PER DISTRICT	\$ 1.00	\$ 500.00	\$ 500.00	\$ 1.00	\$ 500.00	\$ 500.00	\$ -
*504.010	PRINT SHOP	AS USED	\$ -	\$ -	\$ 139,784.00	\$ -	\$ -	\$ 131,395.00	\$ (8,389.00)
*505.010	EQUIPMENT REPAIR MUST CK 509	RWADA	\$ -	\$ -	\$ 32,849.00	\$ -	\$ -	\$ 33,447.00	\$ 598.00
*505.020	EQUIPMENT PARTS NON-AIDABLE	AS USED	\$ -	\$ -	\$ 9,000.00	\$ -	\$ -	\$ 9,000.00	\$ -
*506.010.010	INSTRC TECH SERVICE BASE FEE	COMBINED FEE	\$ -	\$ -	\$ 20,539.00	\$ -	\$ -	\$ 21,641.00	\$ 1,102.00
*506.010.020	HOSTED SERVERS	PER SERVER	\$ 2.00	\$ 8,351.00	\$ 16,702.00	\$ 2.00	\$ 8,351.00	\$ 16,702.00	\$ -
*506.010.030	COMP TECH-END USER	PER FTE	\$ 0.60	\$ 114,229.00	\$ 68,537.40	\$ 0.60	\$ 114,229.00	\$ 68,537.40	\$ -
*506.010.040	COMP TECH-SERVER	PER FTE	\$ 0.60	\$ 114,229.00	\$ 68,537.40	\$ 0.60	\$ 114,229.00	\$ 68,537.40	\$ -
*506.010.050	COMP TECH-INFRASTRUCTURE	PER FTE	\$ 0.40	\$ 114,229.00	\$ 45,691.60	\$ 0.40	\$ 114,229.00	\$ 45,691.60	\$ -
*506.010.060	COMP TECH-DATA BASE	PER FTE	\$ 0.20	\$ 114,229.00	\$ 22,845.80	\$ 0.20	\$ 114,229.00	\$ 22,845.80	\$ -
*506.010.070	HOSTED WIRELESS ACCESS POINTS	PER ACCESS PT	\$ 175.00	\$ 32.00	\$ 5,600.00	\$ 175.00	\$ 32.00	\$ 5,600.00	\$ -
*506.020.030	CONTRACTED COPIER MAINTENANCE	PER CONTRACT	\$ -	\$ -	\$ 22,380.00	\$ -	\$ -	\$ 28,061.00	\$ 5,681.00
*506.020.031	CONTRACT EQUIPMENT MAINTENANCE	PER CONTRACT	\$ -	\$ -	\$ 801.36	\$ -	\$ -	\$ 2,500.00	\$ 1,698.64
*506.030.020	INSTALLMENT COPIER PURCHASE	PER CONTRACT	\$ -	\$ -	\$ 135,364.00	\$ -	\$ -	\$ 114,971.00	\$ (20,393.00)
*506.040.020	PROJ LEAD THE WAY - SOFTWARE	PER QUOTE	\$ -	\$ -	\$ 4,150.00	\$ -	\$ -	\$ 4,441.00	\$ 291.00
*506.040.031	ACCELERATED READER	PER QUOTE	\$ -	\$ -	\$ 9,025.00	\$ -	\$ -	\$ -	\$ (9,025.00)
*506.040.032	CASTLE LEARNING	PER QUOTE	\$ -	\$ -	\$ 4,642.80	\$ -	\$ -	\$ 4,968.00	\$ 325.20
*506.040.042	LEARNING A-Z	PER QUOTE	\$ -	\$ -	\$ 7,070.00	\$ -	\$ -	\$ 7,565.00	\$ 495.00
*506.040.047	SMART	PER QUOTE	\$ -	\$ -	\$ 4,228.00	\$ -	\$ -	\$ 4,524.00	\$ 296.00
*506.040.061	LREADY	PER QUOTE	\$ -	\$ -	\$ 40,701.13	\$ -	\$ -	\$ 43,551.00	\$ 2,849.87
*506.040.062	STARFALL	PER QUOTE	\$ -	\$ -	\$ 355.00	\$ -	\$ -	\$ 380.00	\$ 25.00
*506.040.063	FLOABULARY	PER QUOTE	\$ -	\$ -	\$ 8,065.00	\$ -	\$ -	\$ 8,630.00	\$ 565.00
*506.040.067	WEVIDEO	PER QUOTE	\$ -	\$ -	\$ 7,550.19	\$ -	\$ -	\$ 10,593.00	\$ 3,042.81
*506.040.068	IXL LEARNING	PER QUOTE	\$ -	\$ -	\$ 6,492.00	\$ -	\$ -	\$ 6,947.00	\$ 455.00
*506.040.069	MAKEMUSIC	PER QUOTE	\$ -	\$ -	\$ 4,596.90	\$ -	\$ -	\$ -	\$ (4,596.90)
*506.040.070	LEARNING WITHOUT TEARS	PER QUOTE	\$ -	\$ -	\$ 1,776.00	\$ -	\$ -	\$ 1,901.00	\$ 125.00
*506.040.071	MYSTERY SCIENCE	PER QUOTE	\$ -	\$ -	\$ 3,390.00	\$ -	\$ -	\$ 3,628.00	\$ 238.00
*506.040.074	GIZMO'S	PER QUOTE	\$ -	\$ -	\$ 3,255.40	\$ -	\$ -	\$ 3,484.00	\$ 228.60
*506.040.075	POSITIVITY PROJECT	PER LICENSE	\$ -	\$ -	\$ 11,985.00	\$ -	\$ -	\$ -	\$ (11,985.00)
*506.040.076	NEARPOD	PER QUOTE	\$ -	\$ -	\$ 15,373.89	\$ -	\$ -	\$ 16,451.00	\$ 1,077.11
*506.040.079	PADLET	PER QUOTE	\$ -	\$ -	\$ 9,500.00	\$ -	\$ -	\$ 10,165.00	\$ 665.00
*506.040.083	REFLEX	PER QUOTE	\$ -	\$ -	\$ 12,302.50	\$ -	\$ -	\$ 10,000.00	\$ (2,302.50)
*506.040.084	EDPUZZLE	PER QUOTE	\$ -	\$ -	\$ 4,403.25	\$ -	\$ -	\$ 4,712.00	\$ 308.75
*506.040.085	KAMI	PER QUOTE	\$ -	\$ -	\$ 3,890.25	\$ -	\$ -	\$ 4,163.00	\$ 272.75
*506.040.086	MYON	PER QUOTE	\$ -	\$ -	\$ 39,932.00	\$ -	\$ -	\$ 42,728.00	\$ 2,796.00
*506.040.092	ZEARN	PER QUOTE	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,350.00	\$ 350.00
*506.040.093	VOCES	PER QUOTE	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 2,140.00	\$ 140.00
*506.040.094	GENERATION GENIUS	PER QUOTE	\$ -	\$ -	\$ 4,846.00	\$ -	\$ -	\$ 5,186.00	\$ 340.00
*506.040.100	EDULASTIC	PER QUOTE	\$ -	\$ -	\$ 4,114.00	\$ -	\$ -	\$ 4,402.00	\$ 288.00
*506.040.101	SOUNDTRAP	PER QUOTE	\$ -	\$ -	\$ 839.00	\$ -	\$ -	\$ 898.00	\$ 59.00
*506.040.103	BOOM LEARNING	PER QUOTE	\$ -	\$ -	\$ 749.85	\$ -	\$ -	\$ 803.00	\$ 53.15
*506.040.106	PAPER CUT	PER QUOTE	\$ -	\$ -	\$ 198.00	\$ -	\$ -	\$ 212.00	\$ 14.00
*506.040.109	PROBLEM ATTIC	PER QUOTE	\$ -	\$ -	\$ 795.00	\$ -	\$ -	\$ 851.00	\$ 56.00
*506.040.112	BOOK CREATOR	PER QUOTE	\$ -	\$ -	\$ 4,875.00	\$ -	\$ -	\$ -	\$ (4,875.00)
*506.040.115	GIMKIT	PER QUOTE	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,070.00	\$ 70.00
*506.040.116	EMATH	PER QUOTE	\$ -	\$ -	\$ 1,225.00	\$ -	\$ -	\$ 1,311.00	\$ 86.00
*506.040.119	FRAX	PER QUOTE	\$ -	\$ -	\$ 4,321.50	\$ -	\$ -	\$ 5,591.00	\$ 1,269.50
*506.040.120	DELTA MATH	PER QUOTE	\$ -	\$ -	\$ 1,530.00	\$ -	\$ -	\$ 1,638.00	\$ 108.00
*506.040.122	ADOBE	PER QUOTE	\$ -	\$ -	\$ 2,490.00	\$ -	\$ -	\$ 2,665.00	\$ 175.00
*506.040.123	SENIOR WOOLY	PER QUOTE	\$ -	\$ -	\$ 567.15	\$ -	\$ -	\$ 607.00	\$ 39.85
*506.040.127	TCI CURRICULUM	PER QUOTE	\$ -	\$ -	\$ 45,854.00	\$ -	\$ -	\$ 49,064.00	\$ 3,210.00
*506.040.131	MOTE	PER QUOTE	\$ -	\$ -	\$ 3,400.00	\$ -	\$ -	\$ 3,638.00	\$ 238.00
*506.040.132	CODE MONKEY	PER QUOTE	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,070.00	\$ 70.00
*506.040.135	TYPING.COM	PER QUOTE	\$ -	\$ -	\$ 2,796.50	\$ -	\$ -		

*506.040.153	NUMBER WORLDS	PER QUOTE	\$	-	\$	-	\$	45,385.71	\$	-	\$	-	\$	48,563.00	\$	3,177.29
*506.040.154	SCHOOL AI	PER QUOTE	\$	-	\$	-	\$	8,100.00	\$	-	\$	-	\$	8,667.00	\$	567.00
*506.040.156	PINKCAT	PER QUOTE	\$	-	\$	-	\$	1,759.56	\$	-	\$	-	\$	1,883.00	\$	123.44
*506.040.160	TI-84 PLUS CE ONLINE CALCULATOR	PER QUOTE	\$	-	\$	-	\$	3,290.00	\$	-	\$	-	\$	3,521.00	\$	231.00
*506.040.170	INNER ORBIT	PER QUOTE	\$	-	\$	-	\$	1,200.00	\$	-	\$	-	\$	1,284.00	\$	84.00
*506.040.173	GZNYZ	PER QUOTE	\$	-	\$	-	\$	1,990.00	\$	-	\$	-	\$	2,130.00	\$	140.00
*506.040.176	SCIENCE PENGUIN	PER QUOTE	\$	-	\$	-	\$	1,998.00	\$	-	\$	-	\$	2,138.00	\$	140.00
*506.040.177	MEMBEAN	PER QUOTE	\$	-	\$	-	\$	3,575.00	\$	-	\$	-	\$	3,826.00	\$	251.00
*506.040.181	ZSPACE	PER QUOTE	\$	-	\$	-	\$	13,053.00	\$	-	\$	-	\$	13,967.00	\$	914.00
*506.040.185	EDUVERSE	PER QUOTE	\$	-	\$	-	\$	2,546.04	\$	-	\$	-	\$	2,725.00	\$	178.96
*506.040.186	WAYGROUND(FORMERLY QUIZZZ)	PER QUOTE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	6,187.00	\$	6,187.00
*506.040.188	ULTIMATE SLP	PER QUOTE	\$	-	\$	-	\$	1,243.20	\$	-	\$	-	\$	1,331.00	\$	87.80
*506.050.031	ADV THREAT DETECTION-COMODO	PER CONTRACT	\$	-	\$	-	\$	6,338.12	\$	-	\$	-	\$	7,495.00	\$	1,156.88
*506.050.032	GO GUARDIAN	PER CONTRACT	\$	-	\$	-	\$	30,831.00	\$	-	\$	-	\$	30,831.00	\$	-
*506.060.030	APPTGEY- FOUNDATIONS	PER QUOTE	\$	-	\$	-	\$	12,253.50	\$	-	\$	-	\$	-	\$	(12,253.50)
*506.998	3% SOFTWARE COORD FEE	3% /SOFTWARE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	12,079.83
*508.010.010	CCCD- SECONDARY	PER UNIT	\$	9.00	\$	1,475.00	\$	13,275.00	\$	9.00	\$	1,500.00	\$	13,500.00	\$	225.00
*508.010.020	CCCD- ELEMENTARY	PER UNIT	\$	8.00	\$	1,475.00	\$	11,800.00	\$	8.00	\$	1,500.00	\$	12,000.00	\$	200.00
*508.010.025	CCCD- PROQUEST	PER UNIT	\$	1.00	\$	1,350.00	\$	1,350.00	\$	1.00	\$	1,400.00	\$	1,400.00	\$	50.00
*508.010.030	CCCD- VRL	PER UNIT	\$	1.00	\$	2,000.00	\$	2,000.00	\$	1.00	\$	2,000.00	\$	2,000.00	\$	-
*508.010.040	INTERLIB LOAN SUPPLIES/MAT.	PER UNIT	\$	3.00	\$	850.00	\$	850.00	\$	1.00	\$	875.00	\$	875.00	\$	25.00
*508.010.050	STAFF ACCESS TO DUE NORTH	PER LIBRARY	\$	1.00	\$	115.00	\$	345.00	\$	3.00	\$	120.00	\$	360.00	\$	15.00
*508.021.012	BRAINPOP COMBO GR. K-12	PER STUDENT	\$	1,459.00	\$	2.73	\$	3,983.07	\$	1,459.00	\$	2.84	\$	4,143.56	\$	160.49
*508.021.013	BRAINPOP SCIENCE GR. 6-8	PER STUDENT	\$	320.00	\$	8.77	\$	2,806.40	\$	-	\$	9.12	\$	-	\$	(2,806.40)
*508.021.014	BRAINPOP ELL	PER QUOTE	\$	-	\$	-	\$	695.00	\$	-	\$	-	\$	725.00	\$	30.00
*508.022.043	PEBBLEGO CLASSIC K-5 PKG >=300 STUD	PER BUILDING	\$	2.00	\$	1,702.95	\$	3,405.90	\$	2.00	\$	1,563.05	\$	3,126.10	\$	(279.80)
*508.024.010	CQ RESEARCHER	PER BLDG	\$	1.00	\$	918.00	\$	918.00	\$	1.00	\$	900.00	\$	900.00	\$	(18.00)
*508.028.010	ENCHANTED LEARN-SINGLE SCHL SUSCRP	PER BLDG	\$	2.00	\$	200.00	\$	400.00	\$	2.00	\$	205.00	\$	-	\$	(400.00)
*508.029.013	IMAGE QUEST ONLINE=>787 STUDENTS	PER STUDENT	\$	1,398.00	\$	0.54	\$	754.92	\$	1,398.00	\$	0.55	\$	768.90	\$	13.98
*508.030.010	FACTS ON FILE-ISSUE&CONTR=>500 ST	PER BLDG	\$	1.00	\$	663.26	\$	663.26	\$	1.00	\$	676.53	\$	676.53	\$	13.27
*508.031.010	GALE-LIT RESOURCE CTR >= 500 STDNT	PER BLDG	\$	1.00	\$	3,766.29	\$	3,766.29	\$	1.00	\$	3,803.95	\$	3,803.95	\$	37.66
*508.031.012	GALE-BIOGR IN CONTEXT >= 500 STDNTS	PER BLDG	\$	1.00	\$	2,187.05	\$	2,187.05	\$	1.00	\$	2,187.27	\$	2,187.27	\$	0.22
*508.031.018	GALE-US/WORLD HIST IN CONTEXT=>500	PER BLDG	\$	1.00	\$	3,169.65	\$	3,169.65	\$	1.00	\$	3,169.97	\$	3,169.97	\$	0.32
*508.031.020	GALE-SCIENCE IN CONTEXT >= 500 STDN	PER BLDG	\$	1.00	\$	2,187.05	\$	2,187.05	\$	1.00	\$	2,187.27	\$	2,187.27	\$	0.22
*508.031.024	GALE- IN CONTEXT-HIGH SCHOOL=>500 S	PER BLDG	\$	1.00	\$	4,469.19	\$	4,469.19	\$	1.00	\$	4,469.63	\$	4,469.63	\$	0.44
*508.031.026	GALE-GLOBAL ISSUES IN CONTEXT=>500	PER BLDG	\$	1.00	\$	1,870.10	\$	1,870.10	\$	1.00	\$	1,870.28	\$	1,870.28	\$	0.18
*508.031.028	GALE IN CONTEXT-ENV STUDIES >= 500	PER BLDG	\$	1.00	\$	1,625.57	\$	1,625.57	\$	1.00	\$	1,625.74	\$	1,625.74	\$	0.17
*508.031.032	GALE-LITFINDER >= 500 STDNTS	PER BLDG	\$	1.00	\$	543.37	\$	543.37	\$	1.00	\$	543.43	\$	543.43	\$	0.06
*508.031.034	GALE-TWAYNES AUTHORS ONLINE >=500	PER BLDG	\$	1.00	\$	392.67	\$	392.67	\$	1.00	\$	392.71	\$	392.71	\$	0.04
*508.034.011	GLIBRARY >=400 STUDENTS	PER BUILDING	\$	1.00	\$	1,993.08	\$	1,993.08	\$	1.00	\$	2,032.94	\$	2,032.94	\$	39.86
*508.034.014	CULTUREGRAMS HS >=500 STUDENTS	PER BUILDING	\$	1.00	\$	1,058.51	\$	1,058.51	\$	1.00	\$	1,079.68	\$	1,079.68	\$	21.17
*508.034.019	SIRS RESEARCH&DISCOVER=>500 STDNT	PER BUILDING	\$	1.00	\$	2,159.24	\$	2,159.24	\$	1.00	\$	2,202.42	\$	2,202.42	\$	43.18
*508.038.030	SCHOLASTIC CLASSROOM MAGAZINES	PER QUOTE	\$	-	\$	-	\$	11,014.50	\$	-	\$	-	\$	12,000.00	\$	985.50
*508.042.012	WB ONLINE ADV REF PCKG W/DISCOVER	PER STUDENT	\$	1,677.00	\$	0.95	\$	1,593.15	\$	1,677.00	\$	0.97	\$	1,626.69	\$	33.54
*508.043.013	NEWSELA	PER QUOTE	\$	-	\$	-	\$	23,500.41	\$	-	\$	-	\$	22,900.43	\$	(599.98)
*508.047.010	SORA EBOOK/AUDIOBOOK CONTENT	PER UNIT	\$	11.00	\$	500.00	\$	5,500.00	\$	11.00	\$	500.00	\$	5,500.00	\$	-
*508.050.010	ONLINE DATABASE-SOUNDZABOUND MUSIC	PER DISTRICT	\$	1.00	\$	99.00	\$	99.00	\$	1.00	\$	99.00	\$	-	\$	(99.00)
*508.053.011	BOCLIPS CLASSRM STREAM VIDEO >=500	PER QUOTE	\$	-	\$	-	\$	3,512.00	\$	-	\$	-	\$	3,582.24	\$	70.24
*508.999	ONLINE DATABASE FEE	6%/DATABASE	\$	-	\$	-	\$	4,213.37	\$	-	\$	-	\$	4,890.88	\$	677.51
*509.010	LEARNING RESOURCES SERVICES	COMBINED RATE	\$	-	\$	-	\$	41,457.00	\$	-	\$	-	\$	43,974.00	\$	2,517.00
*510.010.020	LIB. AUTO. PART. - OPALS	COMBINED RATE	\$	-	\$	-	\$	18,224.00	\$	-	\$	-	\$	19,137.00	\$	913.00
*510.010.100	RESOURCES/SUPPLIES	AS USED	\$	-	\$	-	\$	1,200.00	\$	-	\$	-	\$	-	\$	(1,200.00)
*510.010.120	OPALS SEARCH/EQUIP MODULES	PER DISTRICT	\$	1.00	\$	500.00	\$	500.00	\$	1.00	\$	500.00	\$	500.00	\$	-
*516.010	MODEL SCHOOLS - BASE ACTIVITY	BASE FEE	\$	1.00	\$	9,132.00	\$	9,132.00	\$	1.00	\$	9,315.00	\$	9,315.00	\$	183.00
*516.040	E-RATE PARTNERS	RWADA	\$	-	\$	-	\$	1,483.00	\$	-	\$	-	\$	1,423.00	\$	(60.00)
*516.041	CATEGORY 2 E-RATE	PER CONTRACT	\$	-	\$	-	\$	1,000.00	\$	-	\$	-	\$	3,000.00	\$	2,000.00
*517.010	SECTION X ATHLETIC COORD OFFICE	COMB RATE	\$	-	\$	-	\$	32,809.00	\$	-	\$	-	\$	34,268.00	\$	1,459.00
*517.050	ARBITER-ACTIVITY SCHEDULER	PER DISTRICT	\$	1.00	\$	374.00	\$	374.00	\$	1.00	\$	390.00	\$	390.00	\$	16.00
*517.054	ARBITER-ACTIVITY REGISTRATION	PER QUOTE	\$	-	\$	-	\$	750.00	\$	-	\$	-	\$	790.00	\$	40.00
*525.020	SP ED/CTE CONSULT TEACHER NWT	PER STUDENT	\$	22.50	\$	5,400.00	\$	118,800.00	\$	22.50	\$	5,560.00	\$	122,320.00	\$	3,520.00
*525.025	SP ED/CTE NWT 1-1 TA	PER FTE	\$	2.00	\$	65,000.00	\$	130,000.00	\$	2.00	\$	68,000.00	\$	136,000.00	\$	6,000.00
*526.010	SCHOOL/CURRIC IMPRVMT W/BASIC DATA	BASE FEE	\$	1.00	\$	16,705.00	\$	16,705.00	\$	1.00	\$	17,040.00	\$	17,040.00	\$	335.00
*526.021	MODERN LEARNERS	PER DISTRICT	\$	-	\$	30,000.00	\$	30,000.00	\$	1.00	\$	60,000.00	\$	60,000.00	\$	60,000.00
*526.070.010	TABLEAU ACCESS-BASE FEE	PER DISTRICT	\$	1.00	\$	2,071.00	\$	2,071.00	\$	1.00	\$	2,775.00	\$	2,775.00	\$	704.00
*526.091.010	ONSITE-MATH PROFESSIONAL DEVELOPER	PER FTE	\$	0.60	\$	111,500.00	\$	66,900.00	\$	-	\$	113,730.00	\$	-	\$	(66,900.00)
*529.490	X-C TST BOCES INST TECH SVC	X-CONTRACT	\$	-	\$	-	\$	23,231.25	\$	-	\$	-	\$	-	\$	(23,231.25)
*538.500	X/C CAYUGA-ONONDAGA ADMIN CHARGE	X-CONTRACT	\$	-	\$	-	\$	153.01	\$	-	\$	-	\$	-	\$	(153.01)
*584.494.010	INTERNET ACCESS(MOVED 584.070.070)	X-CONTRACT	\$	-	\$	-	\$	20,025.00	\$	-	\$	-	\$	-	\$	(20,025.00)
*584.998	X/C ALBANY-ADMIN FEE	X-CONTRACT	\$	-	\$	-	\$	1,301.63	\$	-	\$	-	\$	-	\$	(1,301.63)
*594.491.000	COMM SCH RESOURCES- BASE	X-CONTRACT	\$	-	\$	-	\$	2,993.00	\$	-	\$	-	\$	-	\$	(2,993.00)
*594.491.001	CSR/MT. VIEW & PIVOT	X-CONTRACT	\$	-	\$	-	\$	10,429.50	\$	-	\$	-	\$	-	\$	(10,429.50)
*601.010	COOPERATIVE PURCHASING	BASE/RWADA	\$	-	\$	-	\$	3,856.00	\$	-	\$	-	\$	4,026.00	\$	170.00
*602.010	NEGOTIATIONS	PER UNIT	\$	1.00	\$	23,545.00	\$	23,545.00	\$	-	\$	24,216.00	\$	-	\$	(23,545.00)
*606.010	BUS REPEATER SYSTEM	COMB RATE	\$	-	\$	-	\$	4,996.00	\$	-	\$	-	\$	4,951.00	\$	(45.00)
*608.067.030	X-C ALB-VIRTRU LICENSES	X-CONTRACT	\$	-	\$	-	\$	11,948.00	\$	-	\$	-	\$	-	\$	(11,948.00)
*608.067.445	X-C ALB-LOCK N CHARGE SOFTWARE	X-CONTRACT	\$	-	\$	-	\$	6,975.80	\$	-	\$	-	\$	-	\$	(6,975.80)
*608.068.030	VIRTRU LICENSES- NERIC COORD	X-CONTRACT	\$	-	\$	-	\$	1,792.20	\$	-	\$	-	\$	-	\$	(1,792.20)
*608.068.440	LOCK N CHARGE NERIC SERVICE FEE	X-CONTRACT	\$	-	\$	-	\$	1,046.37	\$	-	\$	-	\$	1,046.37	\$	-
*608.080.005	Clear Track -Broome Support	X-CONTRACT	\$	-	\$	-	\$	6,322.21	\$	-	\$	-	\$	6,322.21	\$	-
*608.080.011	ClearTrack NERIC Coord-RWADA250-400	X-CONTRACT	\$	-	\$	-	\$	10,000.00	\$	-	\$	-	\$	10,000.00	\$	-
*608.080.095	CLEAR TRACK - AIS	X-CONTRACT	\$	-	\$	-	\$	855.00	\$	-	\$	-	\$	855.00	\$	-
*608.090.010	BOARD DOCS-NERIC COORDINATION	X-CONTRACT	\$	-	\$	-	\$	450.00	\$	-	\$	-	\$	450.00	\$	-
*608.091.010	X/C ALBANY-BOARD DOCS LT	X-CONTRACT	\$	-	\$	-	\$	3,000.00	\$	-	\$	-	\$	3,000.00	\$	-
*608.110.010	X-C ALB-DATAWAREHOUSING COORD	X-CONTRACT	\$	-	\$	-	\$	17,222.60	\$	-	\$	-	\$	17,222.60	\$	-
*608.220	X/C ALBANY-FRONTLINE PLMS	X-CONTRACT	\$	-	\$	-	\$	1,635.00	\$	-	\$	-	\$	1,635.00	\$	-
*608.221.010	FRONTLINE PLMS	X-CONTRACT	\$	-	\$	-	\$	6,208.85	\$	-	\$	-	\$	6,208.85	\$	-
*608.230.010	JOBSERVATION SUPPORT	X-CONTRACT	\$	-	\$	-	\$	1,090.00	\$	-	\$	-	\$	1,090.00	\$	-
*608.231.020	JOBSERVATION-LCENSING	X-CONTRACT	\$	-	\$	-	\$	6,363.00	\$</							

'615.010	WORKERS COMP ADMINISTRATION	PER PAYROLL	\$	-	\$	-	\$	33,644.00	\$	-	\$	-	\$	35,225.00	\$	1,581.00			
'616.490.402	X/C ERIE 1 BOCES- BOARD DOCS PRO	X-CONTRCT	\$	-	\$	-	\$	12,100.00	\$	-	\$	-	\$	12,100.00	\$	-			
'619.010	COOP BUSINESS OFFICE-FULL SERVICE	COMB RATE	\$	-	\$	-	\$	552,172.00	\$	-	\$	-	\$	575,469.00	\$	23,297.00			
'621.010	TELEPHONE INTERCONNECT	PER DISTRICT	\$	1.00	\$	4,660.00	\$	4,660.00	\$	1.00	\$	4,660.00	\$	4,660.00	\$	-			
'621.020	PHONE CHARGES	AS USED	\$	-	\$	-	\$	29,938.00	\$	-	\$	-	\$	30,857.00	\$	919.00			
'621.021	VOIP LICENSING	AS USED	\$	-	\$	-	\$	13,171.00	\$	-	\$	-	\$	13,554.00	\$	383.00			
'621.022	IMAGICLE RECORDING LICENSING	AS USED	\$	-	\$	-	\$	2,450.84	\$	-	\$	-	\$	2,574.00	\$	123.16			
'621.031	SINGLEWIRE SFTWRE & LICENSE	PER CONTRACT	\$	-	\$	-	\$	3,938.00	\$	-	\$	-	\$	4,137.00	\$	199.00			
'621.050.030	HOSTED IP PHONES	PER PHONE	\$	350.00	\$	45.00	\$	15,750.00	\$	350.00	\$	45.00	\$	15,750.00	\$	-			
'654.410	X/C E. SUFFOLK-ELECTION MGMT SYS	X-CONTRACT	\$	-	\$	-	\$	18,290.76	\$	-	\$	-	\$	-	\$	(18,290.76)			
'657.490	X/C JEFF-LEWIS SOLAR CONSORTIUM MGM	X-CONTRACT	\$	-	\$	-	\$	5,964.20	\$	-	\$	-	\$	-	\$	(5,964.20)			
'660.030.100	WEB HOSTING, LEVEL 1	X-CONTRACT	\$	-	\$	-	\$	4,613.00	\$	-	\$	-	\$	-	\$	(4,613.00)			
'660.100.210	X/C ALB COMM TIER 2 ENHANCED	X-CONTRACT	\$	-	\$	-	\$	84,128.00	\$	-	\$	-	\$	84,128.00	\$	-			
'660.998	X/C ALBANY - COMMUNICATION ADMIN FEE	X-CONTRACT	\$	-	\$	-	\$	5,768.17	\$	-	\$	-	\$	5,768.17	\$	-			
'672.490	X/C PUTNAMN. WESTCHESTER REC-OLAS	X-CONTRACT	\$	-	\$	-	\$	3,052.29	\$	-	\$	-	\$	3,052.29	\$	-			
'675.490	X/C JEFF-LEWIS CERTIFICATION SVCS	X-CONTRACT	\$	-	\$	-	\$	5,252.00	\$	-	\$	-	\$	5,516.00	\$	264.00			
				School Year 25-26			\$	9,235,963.68			School Year 26-27			\$	9,166,532.46		\$	(69,431.22)	