

Albany-Schoharie-Schenectady-Saratoga
Board of Cooperative Educational Service
900 Watervliet-Shaker Road Suite 102
Albany, NY 12205

BOCES Final Services Commitment Form
Fiscal Year: 2026-27

For questions please contact Julie Yonos at julie.yonos@neric.org

BOCES: ST. LAWRENCE-LEWIS BOCES
School District: OGDENSBURG CITY SD
School BEDSCode: 512300

Program/ Service#	Description	2025-26 Contract Amt	Cost Basis	Quantity	2026-27 Contract Unit Cost	Initial Amt
412.030 Online & Blended Learning						
412.030.140	Online/Blended Learning/Support	9,900.00	as billed			3,360.00
412.031 Online & Blended Learning						
412.031.170	Fullmind(Tutor) System & License	96,863.90	actual cost			21,224.00
412.998	Distance Learning - Admin Fee	643.50	Per Admin Fee			218.40
412.999	Distance Learning - Admin Fee	6,296.15	Per Admin Fee			1,379.56
512.070 Internet Services						
512.070.070	Internet Access	20,025.00	per megabyte	225.0000	89.0000	20,025.00
512.998	Instructional Computer - Admin Fee	1,301.63	Per Admin Fee			1,301.63
604.067 Administrative Software						
604.067.030	Virtru Licenses	11,948.00	as billed			13,311.58
604.067.445	Lock n Charge Software	6,975.80	as billed			8,009.40
604.068 Administrative Software						
604.068.030	Virtru Licenses - NERIC Coord	1,792.20	as billed			1,986.74
604.068.440	Lock n Charge NERIC Service Fee	1,046.37	as billed			1,201.41
604.080 Clear Track						
604.080.005	Clear Track Vendor Fee	6,322.21	as billed			6,508.15
604.080.011	Clear Track NERIC Coordination	10,000.00	as billed			10,500.00
604.080.095	Clear Track MTSS Edge Fee	855.00	as billed			881.00
604.090 Board Docs						
604.090.010	Board Docs - NERIC Coordination	450.00	as billed			450.00
604.091 Board Docs						
604.091.010	Board Docs LT (NYSSBA member)	3,000.00	per district			3,000.00

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604.110 Data Warehouse						
604.110.010	Datawarehousing-Coordination	17,222.60	as billed			17,581.23
604.220 Professional Dev Tracking						
604.220.010	Frontline PLMS System Support	1,635.00	as billed			1,960.00
604.221 Professional Development Tracking						
604.221.010	Frontline PLMS Licensing	6,208.85	actual cost			6,519.29
604.230 Teacher/Administrator Evaluation						
604.230.010	i:Observation System Support	1,090.00	as billed			1,680.00
604.231 Teacher/Administrator Evaluation						
604.231.020	i:Observation - System Licensing	6,363.00	actual cost			6,489.00
604.250 Microsoft EES						
604.250.060	EES Microsoft Licensing (FTE)	19,899.88	per FTE	364.0000	55.0000	20,020.00
604.255 Google Workspace						
604.255.010	Google Workspace Plus	11,450.00	as billed			9,160.80
604.255.020	Google Workspace NERIC Service Fe	1,717.50	as billed			1,374.12
604.261 Extended Classroom Support Svcs						
604.261.050	Educational Hotspots Kajeet	11,693.23	each			12,102.49
604.261.060	Educational SmartBus Kajeet	15,837.28	as billed			16,391.58
604.330 Telecommunications - WAN Circuits						
604.330.020	Telecommunications- WAN Circuits	2,096.20	as billed			2,096.87
604.350 Testing						
604.350.200	NERIC Testing Services	12,753.70	as billed			12,897.00
604.350.499	NYS 3-8 ISR NERIC Coordination	250.00	as billed	1.0000	250.0000	250.00
604.410 Mass Communications						

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604.410.070	Parent Square NERIC Coordination	1,197.11	as billed			1,273.74
604.411	Mass Communications					
604.411.071	ParentSquare Engage & Essentials	7,980.70	as billed			8,491.60
604.412	Athletics Software					
604.412.100	Hudl NERIC Coordination	3,825.00	as billed			3,825.00
604.413	Athletics Software					
604.413.160	Hudl Packages	25,500.00	as billed			25,500.00
604.414	Forms Software					
604.414.400	ML Schedules-NERIC Coordination	285.60	as billed			285.60
604.415	Forms Software					
604.415.400	ML Schedules Vendor M&S	1,904.00	as billed			1,904.00
604.416	Other Administrative Software					
604.416.200	ClassLink NERIC Coordination	948.38	as billed			927.19
604.417	Other Administrative Software					
604.417.200	ClassLink Vendor License	5,812.50	as billed			5,661.24
604.417.210	ClassLink Vendor Roster Server	510.00	as billed			520.00
604.437	Tableau					
604.437.120	Tableau Vendor Viewer License	994.00	per license			994.00
604.460	School Tool					
604.460.010	School Tool NERIC Coordination	30,809.50	Per RWADA	1,433,0000	22.2500	31,884.25
604.461	School Tool					
604.461.070	School Tool Vendor Maintenance	12,223.49	Per RWADA	1,433,0000	8.7900	12,596.07
604.461.120	School Tool Web Hosting	9,414.81	as billed	1,433,0000	6.6700	9,558.11
604.540	Cafeteria Systems					

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604.540.010	NERIC Coordination	15,876.00	per register			16,668.00
604.541 Cafeteria Systems						
604.541.050	Heartland Software License	1,000.00	as billed			1,083.00
604.998	Administrative Computer - Admin Fee	9,073.86	Per Admin Fee			9,346.67
604.999	Administrative Computer - Admin Fee	7,643.80	Per Admin Fee			7,777.58
611.030 Web Hosting						
611.030.100	Web hosting, Level 1	4,613.00	per year	1.0000	4,820.0000	4,820.00
611.100 Communication Service						
611.100.210	Communication Tier 2 Enhanced	84,128.00	flat fee	1.0000	87,072.0000	87,072.00
611.998	Communications - Admin Fee	5,768.17	Per Admin Fee			5,972.98
Total Services Selected -OGDENSBURG CITY SD						438,050.28

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School Superintendent's Signature

Date

District Superintendent's Signature

Date

Due date is May 1, 2026