

Ogdensburg City School District Capital Improvements Project Report

Monthly Report - August 2025



Project Summary:

In the Create Room, demolition has been completed and installation of new piping, ductwork, and wiring has begun. The skylight has been removed and construction of new walls and door frames is expected to begin on Monday 8/11.

At the Golden Dome, new water and gas lines have been installed throughout. New water heaters have been installed and are planned to be put into service before the end of August. New sewage ejector pumps are scheduled to be installed on Tuesday 8/12. The storage rooms and press box at the west end of the Dome have been demolished and new underground plumbing and conduit serving the future bathrooms has been installed. Construction of walls for the new bathrooms in this location is scheduled to begin Monday 8/18. The roof, window, and door at the south stairtower have been removed and the new roof construction is scheduled to begin the week of 8/11.

Ground was broken for construction of the new Transportation Facility on 7/24. Roughly half of the concrete footings and foundation walls have been poured. Foundation construction is currently ongoing.

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Constraints	/ Critical	issues:

1. Scheduling of sub-contractors has been an ongoing issue for the General Contractor.

Planned / Remaining Duration	Progressing as Planned/ On- Schedule	Schedule Adjustment Required Construction Delay Experie					rienc	ed	Planned Duration, with no activity occurring																
Schedule Summary		2025									2026														
Schedule Sullillal y		J	F	М	Α	Μ	J	J	Α	S	0	N	D	J	F	М	Α	М	J	J	Α	S	0	N	D
OFA Create Space Renovation	1																								
Golden Dome																									
New gang-style bathroom cor	struction																								
Plumbing system renovation																									
South stair tower reconstruct	on																								
Exterior Rehab (Gutter & Fasc	ia, Concrete Abutments,																								
Deteriorated Roof Joint Repai	r)																								
Football Locker/Team Room F	Renovation																								
Hockey Locker/Team Room R	enovation																								
Roof Insulation Removal and	New Sprayfoam																								
Mechanical/Dehumidification	System Renovations			1									0				<u></u>			<u></u>			0		
Athletic Field Bleachers				1									0				ļ			ļ			0		
New Transportation Facility																									
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Health & Safety:

1. There have been no health or safety concerns noted to date on this project.

CTE Project Budget	
Approved Referendum	\$65,500,000
Phase 1 Budget	\$19,492,081
Incidental Budget	\$3,035,000
Sum of All Base Contracts	\$15,713,101
Sum of Approved Allowance Authorizations	\$7,191
Sum of Pending Allowance Authorization	\$17,025
Sum of Approved Change Orders	\$0
Sum of Pending Change Orders	(\$316,750)
Balance	\$1,060,730

	Change Orders & Allowance Authorizations for Board Approval											
Change Order/ Allowance	Change Event # (RFQ #)	Contract	Title	Amount								
C.O.	CE-003 (GC-001)	Bette & Cring	Dome Roof Sealant Credit	(\$320,000.00)								
C.O.	CE-012 (HS-001)	Toth's Sports	OCP Insurance and Bonds	\$3,250.00								



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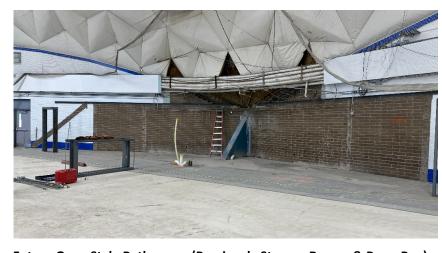
Create Room Interior Renovation



Create Room Interior Renovation



Opening for New Overhead Door at Create Room



Future Gang-Style Bathrooms (Previously Storage Rooms & Press Box)



New Water Heaters in Golden Dome Zamboni Room



Sprayfoam Insulation Test Patch for Golden Dome Roof



Concrete Pad and Fence Posts for New Grandstand Ramp



New Transportation Facility Site Cleared and Ready for Construction



New Transportation Facility Foundations