

**OGDENSBURG CITY SCHOOL DISTRICT  
REQUEST FOR BUDGETARY TRANSFERS**

Approval Date  
Effective Date

8/13/2025  
6/30/2025

AMOUNT TRANSFERRED	FROM BUDGET CODE	TO BUDGET CODE	DESCRIPTION
\$ 12,000	1620-160-00-00	1620-161-00-00	From Operation of Plant Salaries to Operation of Plant Hourly
\$ 7,500	1620-160-00-00	1620-161-34-00	From Operation of Plant Salaries to Operation of Plant Shift differential
\$ 50,000	1621-450-00-00	1621-490-00-00	From Maintenance of Plant Materials & Supplies to Maintenance of Plant BOCES Services
\$ 10,000	2010-490-00-00	2010-152-00-00	From Curriculum Development BOCES Services to Curriculum Development BOCES Services Conference
\$ 40,000	9060-800-00-00	2110-162-00-00	From Health Insurance to Noninstructional Subs
\$ 15,000	9060-800-00-00	2110-161-68-00	From Health Insurance to Instructional AV students
\$ 25,000	9060-800-00-00	2110-470-00-00	From Health Insurance to Instructional Tuition
\$ 80,000	9060-800-00-00	2110-490-00-00	From Health Insurance to Instructional BOCES Services
\$ 30,000	9060-800-00-00	2630-490-00-00	From Health Insurance to Computer Assisted Instruction BOCES Services
\$ 10,500	9010-800-00-00	2810-160-00-00	From State Retirement to Guidance Noninstructional Salaries
\$ 20,000	9060-800-00-00	2820-150-00-00	From Health Insurance to Instructional Psychological Services
\$ 125,000	9060-800-00-00	5510-160-00-00	From Health Insurance to Transportation Salaries
\$ 425,000			

1) The above budget transfers are to allocate funds for additional salaries, BOCES Services, materials, Equipment, and supplies.

Kaleb Bertrand

Mr. Kendall,

Please sign if you approve these transfers, and return to Kaleb Bertrand.

Signature: \_\_\_\_\_

