

Ogdensburg City School District Capital Improvements Project Report

Monthly Report - September 2025



Project Summary:

In the Create Room, construction of new walls is ongoing, as well as installation of new mechanical, electrical, and plumbing infrastructure. Exterior concrete work is underway, which includes a ramp to the new overhead door as well as a support pad and fencing for the new dust collector unit. Installation of support curbs for new rooftop equipment and roofing of the skylight infill are to be completed over the next week.

Inside the Golden Dome, the new water heaters and sewage ejector pumps are now in service. Construction of the new gang-style bathrooms at the west end of the Dome has advanced significantly, with new walls, roof/ceiling framing and decking, and plumbing, mechanical, and electrical infrastructure largely installed. The decision by the District to allow construction at the Dome to continue throughout the winter season has allowed for advancement of scheduled work in the locker/team rooms and to move up the timeline of the roof insulation replacement.

On the Dome exterior, new roof framing has been installed on the south stairtower, and repairs to the concrete abutments are underway. The stone fascia on the face of the roof gutter has been removed in preparation for the installation of new fascia board.

Foundations for the new Transportation Facility are complete. Underslab utilities and infrastructure are being installed concurrent with backfill of the building footprint. Outside of the building footprint, site development is underway; the site has been stripped of topsoil and construction of a new embankment and roadway are ongoing. Construction of the building frame is expected to begin in late-October.

Constraints / Critical Issues:

- 1. Scheduling of sub-contractors has been an ongoing issue for the General Contractor.
- 2. Due to the unexpected loss of a key team member, there has been a staffing adjustment by the General Contractor.

Planned / Remaining Duration	Progressing as Planned/ On- Schedule	Schedule Adjustment Required Const					Construction Delay Experienced					Planned Duration, with no activity occurring													
Schedule Summary		2025													2026										
		J	F	М	Α	М	J	J	Α	S	0	N	D	J	F	М	Α	М	J	J	Α	S	0	N	D
OFA Create Space Renovation	1																								
Golden Dome			ļ		ļ							ļ				Ī	ļ								
New gang-style bathroom cor	struction																								
Plumbing system renovation																									
South stair tower reconstructi	on																								
Exterior Rehab (Gutter & Fasc	ia, Concrete Abutments,																								
Deteriorated Roof Joint Repai	r)																								
Football Locker/Team Room F	Renovation																								
Hockey Locker/Team Room Ro	enovation																								
Roof Insulation Removal and I	New Sprayfoam																								
Mechanical/Dehumidification	System Renovations				D	d																			
Athletic Field Grandstand Rar	mp																								
New Transportation Facility																									
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Health & Safety:

1. On 9/2, a worker from Collins-Hammond tripped while descending a ladder, resulting in a fractured wrist

Phase 1 Project Budget							
Approved Referendum	\$65,500,000						
Phase 1 Budget	\$19,492,081						
Incidental Budget	\$3,035,000						
Sum of All Base Contracts	\$15,713,101						
Sum of Approved Allowance Authorizations	\$7,191						
Sum of Pending Allowance Authorization	\$52,131						
Sum of Approved Change Orders	\$0						
Sum of Pending Change Orders	(\$316,750)						
Balance	\$1,060,730						

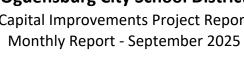
	Change Orders & Allowance Authorizations for Board Approval								
Change Order/ Allowance	Change Event # (RFQ #)	Contract	Title	Amount					
C.O.	CE-003 (GC-001)	Bette & Cring	Dome Roof Sealant Credit	(\$320,000.00)					
C.O.	CE-012 (HS-001)	Toth's Sports	OCP Insurance and Bonds	\$3,250.00					





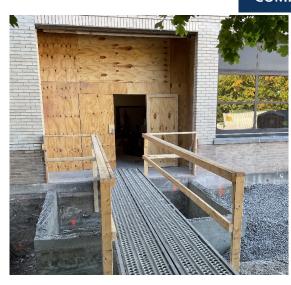
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Create Classroom Ductwork Installation



Create Overhead Door Opening and Concrete for Ramp



Create Room Interior Renovation

Create Dust Collector Pad and Fencing Installation



Dome South Stairtower Roof Framing and Gutter Fascia Removal



Dome Gutter Fascia Removal and Concrete Abutment Rehab



Gang-Style Bathroom Construction in Dome



New Transportation Facility Foundations



New Transportation Facility Site Development